

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Fair Housing Grant Fund 71600 for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000834990)**HS-HOSS Human Rights (40804010)****Case Processing Funds - 2025HU (109442)**

Grt Fed-Human Services (410130)	\$37,642
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Administrative Cost Funds - 20 (109443)

Grt Fed-Human Services (410130)	\$11,103
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Training Funds - 2025HUD FHAP (109444)

Grt Fed-Human Services (410130)	\$448
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SEE Funds - 2025HUD FH (109445)

Grt Fed-Human Services (410130)	\$2,507
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Total REVENUE

\$51,700

APPROPRIATIONS (0000834987)**HS-HOSS Human Rights (40804010)****Case Processing Funds - 2025HU (109442)**

Sal-Regular Salary and Wages (510030)	\$26,383
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Frn-Medicare (510510)	\$385
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Frn-Retirement Contributions (510520)	\$3,600
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County 457 Contribution (510525)	\$803
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Frn-Group Insurance (510540)	\$4,784
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Frn-Basic Life Insurance (510550)	\$43
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Frn-Social Security Taxes (510640)	\$1,644
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Administrative Cost Funds - 20 (109443)

Sal-Regular Salary and Wages (510030)	\$7,292
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Frn-Medicare (510510)	\$102
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Frn-Retirement Contributions (510520)	\$281
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County 457 Contribution (510525)	\$1,002
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Frn-Group Insurance (510540)	\$1,971
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Frn-Basic Life Insurance (510550)	\$18
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Frn-Social Security Taxes (510640)	\$437
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Training Funds - 2025HUD FHAP (109444)

Training (556310)	\$448
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SEE Funds - 2025HUD FH (109445)

Aid To Priv Organizations (580210)	\$2,507
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Total APPROPRIATIONS

\$51,700

 Approved County Administrator

 Date



 7/16/2026

 Approved Office of Management and Budget

 Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Legistar # 26-740