

Resolution No. 2025-248

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Alzheimers Respite Services Fund 80730 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000791579)**HS-Elderly Programs (40404000)****Alzheimer's Disease Initiative (109084)**

Grt St-Human Services (410230)

\$1,877,811

Revenue From Operations (460045)

\$70,000

Total REVENUE**\$1,947,811****APPROPRIATIONS (0000791578)****HS-Elderly Programs (40404000)****Alzheimer's Disease Initiative (109084)**

Sal-Regular Salary and Wages (510030)

\$389,418

Frn-Medicare (510510)

\$5,647

Frn-Retirement Contributions (510520)

\$54,634

County 457 Contribution (510525)

\$13,650

Frn-Group Insurance (510540)

\$92,290

Frn-Basic Life Insurance (510550)

\$830

Frn-Social Security Taxes (510640)

\$24,144

Prof Svcs-Elderly Contracted (512800)

\$1,362,198

Tvl-Local Mileage Reimb (519210)

\$2,200

Comm Svcs-Wireless-Cellular (520080)

\$2,800

Total APPROPRIATIONS**\$1,947,811**

Approved County Administrator

Date

Approved Office of Management and Budget

Date

ADOPTED THIS

29

day of

July

A.D. 2025

Legistar # 25-844

Grant Summer Recess

