

Exhibit # 1

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Unified Homeless Grant Fund 93028 for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000734918)**HOSS Operations (40802010)****Challenge Plus #1 FY23-24 (108505)**

Grt St-Human Services (410230)

\$262,500

Challenge Plus #2 FY23-24 (108506)

Grt St-Human Services (410230)

\$487,500

Total REVENUE

\$750,000**APPROPRIATIONS (0000734917)****HOSS Operations (40802010)****Challenge Plus #1 FY23-24 (108505)**

Sal-Regular Salary and Wages (510030)

\$26,250

Emrg Assist- Rent (580490)

\$236,250

Challenge Plus #2 FY23-24 (108506)

Sal-Regular Salary and Wages (510030)

\$48,750

Emrg Assist- Rent (580490)

\$438,750

Total APPROPRIATIONS

\$750,000_____
Approved County Administrator_____
Date2/23/2024_____
Approved Office of Management and Budget_____
Date

ADOPTED THIS _____ day of _____, A.D. 20

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