

Exhibit 1 - FY26 2nd Budget Amendment - General Fund BMSD and CTTF Funds (7)
AMENDMENT BUDGET RESOLUTION


BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10015 - Municipal Service District for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u>	
499010 - Fund Balance	\$436,872.00
Total REVENUES	\$436,872.00

APPROPRIATIONS

<u>48404010 - PK-BMSD-Franklin-Oper</u>	
510540 - Frn-Group Insurance	\$44,510.00
<u>95806000 - ND-Non-Departmental Reserves</u>	
597430 - Reserve-Revenue Stabilization	\$321,882.00
950025 - Transfer To HR Employee Benefits (50025)	\$70,480.00
Total APPROPRIATIONS	\$436,872.00

Approved County Administrator	Date
	5/6/2026
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-315

Motion A

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11515 - Road Impact Fee for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

499010 - Fund Balance	\$6,339,018.00
Total REVENUES	\$6,339,018.00

APPROPRIATIONS

61902010 - PW-Non-Departmental

597145 - Reserve-MT Impact Fees	\$400,898.00
597150 - Reserve-Fut Cap Outlay Zone 1	\$435,969.00
597160 - Reserve-Fut Cap Outlay Zone 2	\$2,795,270.00
597170 - Reserve-Fut Cap Outlay Zone 3	\$177,354.00
597180 - Reserve-Fut Cap Outlay Zone 4	\$276,734.00
597190 - Reserve-Fut Cap Outlay Zone 5	\$166,293.00
597200 - Reserve-Fut Cap Outlay Zone 6	\$1,156,154.00
597210 - Reserve-Fut Cap Outlay Zone 7	\$930,346.00
Total APPROPRIATIONS	\$6,339,018.00

Approved County Administrator

Date

J Steelman

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-315

Motion B

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11525 - Transportation Concurrency for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
499010 - Fund Balance	(\$18,658.00)
Total REVENUES	(\$18,658.00)

APPROPRIATIONS

95807000 - ND-Non-Departmental Transfers	
597320 - Transportation Concurrency Reserve	(\$18,658.00)
Total APPROPRIATIONS	(\$18,658.00)

Approved County Administrator	Date
<i>J. Steelman</i>	5/6/2026

Approved Office of Management and Budget	Date
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ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-315

Motion B

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>40501010 - HS-Family Success Admin</u>	
770002 - Transfer From Emergency Rental Assistance (70002)	<u>\$529,000.00</u>
<u>46302060 - LI-PSC-System Wide</u>	
421840 - Insurance Proceeds	<u>\$223,227.00</u>
<u>55301000 - RE-UP-Development Review Services</u>	
405530 - School Impact	<u>(\$281,160.00)</u>
<u>61201010 - PW-FM-Administration</u>	
421840 - Insurance Proceeds	<u>\$843,105.00</u>
<u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u>	
499010 - Fund Balance	<u>\$138,280,254.00</u>
Total REVENUES	<u><u>\$139,594,426.00</u></u>

APPROPRIATIONS

<u>10101011 - County Commission Dist 1</u>	
510540 - Frn-Group Insurance	<u>\$11,860.00</u>
<u>10101012 - County Commission Dist 2</u>	
510540 - Frn-Group Insurance	<u>\$11,860.00</u>
<u>10101013 - County Commission Dist 3</u>	
510540 - Frn-Group Insurance	<u>\$11,860.00</u>
<u>10101014 - County Commission Dist 4</u>	
510540 - Frn-Group Insurance	<u>\$11,860.00</u>
<u>10101015 - County Commission Dist 5</u>	
510540 - Frn-Group Insurance	<u>\$11,860.00</u>
<u>10101016 - County Commission Dist 6</u>	
510540 - Frn-Group Insurance	<u>\$11,860.00</u>
<u>10101017 - County Commission Dist 7</u>	
510540 - Frn-Group Insurance	<u>\$11,860.00</u>
<u>10101018 - County Commission Dist 8</u>	
510540 - Frn-Group Insurance	<u>\$11,860.00</u>
<u>10101019 - County Commission Dist 9</u>	
510540 - Frn-Group Insurance	<u>\$11,860.00</u>
<u>15201000 - Legislative Delegation</u>	

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

510540 - Frn-Group Insurance	\$5,930.00
<u>15505000 - EO-BSO Corrections and Rehab</u>	
510030 - Sal-Regular Salary and Wages	\$2,131,373.00
547160 - Chrg-Miscellaneous Expense	\$3,668,051.00
<u>20204000 - BA-Med Exmr Trauma Svcs-Toxicology</u>	
512195 - Professional Forensic Services	\$192,000.00
<u>20205000 - BA-Med Exmr Trauma Svcs-Trauma</u>	
510540 - Frn-Group Insurance	\$8,900.00
<u>20301000 - BA-Planning Council</u>	
510540 - Frn-Group Insurance	\$9,170.00
<u>22602000 - AA-Off Comm Tech Pub Sfty Appl</u>	
510540 - Frn-Group Insurance	\$10,330.00
<u>22603000 - AA-Off Comm Tech Radio</u>	
510540 - Frn-Group Insurance	\$17,970.00
<u>22604000 - AA-Off Comm Tech E911 Dspth</u>	
510540 - Frn-Group Insurance	\$2,820.00
910140 - Transfer to BSO Consolidated Dispatch Contract (10140)	(\$985,792.00)
<u>22501500 - AA-OESBD Broward County Film Commission</u>	
510540 - Frn-Group Insurance	\$8,900.00
<u>22503000 - AA-Small Business Development</u>	
510540 - Frn-Group Insurance	\$23,940.00
<u>22401000 - AA-Off Pub Comm Public Infrm</u>	
510540 - Frn-Group Insurance	\$74,150.00
<u>25201085 - JD-Circ Ct-Juvm Altern Prgm</u>	
510540 - Frn-Group Insurance	\$2,970.00
<u>40501010 - HS-Family Success Admin</u>	
580490 - Emrg Assist- Rent	\$529,000.00
<u>49101010 - CU-Administration</u>	
510540 - Frn-Group Insurance	\$6,360.00
<u>46201220 - LI-LSS-Libraries Support Services</u>	
565010 - Books and Lib Mat	\$78,129.00
<u>46307020 - LI-PSC-Nova-Sherman Library Op</u>	
547130 - Chrg-Joint Use Libraries	\$208,530.00
555100 - MS-Library Materials	\$42,106.00

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

<u>61202020 - PW-FM-Cleaning</u>	
512780 - Prof Svcs-Janitorial	<u>\$107,000.00</u>
547230 - Chrg-Trash Collect	<u>\$1,000.00</u>
<u>61203000 - PW-FM-Repairs-Maintenance</u>	
540030 - RM-Building Maint	<u>\$77,000.00</u>
<u>61204000 - PW-FM-Roads-Grounds</u>	
540075 - RM-Grounds Maintenance	<u>\$22,000.00</u>
<u>61205000 - PW-FM-Security</u>	
512710 - Prof Svcs-Security	<u>\$279,000.00</u>
<u>61206050 - PW-FM-Utilities-Other</u>	
524030 - Util Svcs-Electric	<u>\$726,000.00</u>
524050 - Util Svcs-Water-Sewer Charges	<u>\$4,000.00</u>
<u>61209020 - PW-Assigned Department Cost/General Fund</u>	
526010 - Rntl-Lsg- Rental Office-Bldgs	<u>\$284,680.00</u>
<u>95806000 - ND-Non-Departmental Reserves</u>	
597410 - Reserve-Future Funding for County Facilities	<u>(\$20,000,000.00)</u>
<u>95807000 - ND-Non-Departmental Transfers</u>	
910045 - Transfer To Value Adjustment Board (10045)	<u>\$185,000.00</u>
910085 - Transfer To Homeless Services (10085)	<u>(\$70,586.00)</u>
910095 - Transfer To Judicial Technology Fee Fund (10095)	<u>\$179,720.00</u>
910110 - Transfer To Economic & Small Business Develop/Local Business Tax(10	<u>\$169,225.00</u>
950025 - Transfer To HR Employee Benefits (50025)	<u>\$4,583,490.00</u>
910080 - Transfer To Pay Telephone Trust Fund (10080)	<u>\$42,158.00</u>
910145 - Transfer To Human Services Contracts (10145)	<u>\$324,951.00</u>
930205 - Transfer To General Capital Outlay Fund (30205)	<u>\$145,967,275.00</u>
970031 - Transfer To AFI Grant (70031)	<u>\$66,863.00</u>
970032 - Transfer To Comm Service Grant (70032)	<u>\$14,862.00</u>
971300 - Transfer To HOME Grant (71300)	<u>\$55,253.00</u>
973030 - Transfer To Crisis Intervention (73030)	<u>\$279,148.00</u>
980710 - Transfer To Comm Care for Elderly (80710)	<u>\$29,810.00</u>
990032 - Transfer To FIND Grants (90032)	<u>\$125,000.00</u>
Total APPROPRIATIONS	<u>\$139,594,426.00</u>

Approved County Administrator

Date

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

J Steelman

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-315

Motion A

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11505 - County Transportation Trust for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61902010 - PW-Non-Departmental

499010 - Fund Balance \$1,171,802.00

Total REVENUES \$1,171,802.00

APPROPRIATIONS

61501010 - PW-HCE-Hwy Const-Eng-Admin

510540 - Frn-Group Insurance \$40,420.00

61604000 - PW-HBM-Hwy Maint-Construction

540050 - RM-Equipment Maint \$150,000.00

61902010 - PW-Non-Departmental

597380 - Reserve-Emergency and Cash Flow \$607,712.00

950025 - Transfer To HR Employee Benefits (50025) \$373,670.00

Total APPROPRIATIONS \$1,171,802.00

Approved County Administrator

J. Steelman

Date

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-315

Motion B

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11510 - Constitutional Gas Tax for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

499010 - Fund Balance

\$73,436.00

Total REVENUES

\$73,436.00

APPROPRIATIONS

95801010 - ND-County Administration

930105 - Transfer To Streets & Highways Capital Outlay Fu

\$73,436.00

Total APPROPRIATIONS

\$73,436.00

Approved County Administrator

Date

J Steelman

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-315

Motion B

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11520 - Local Option Gas Tax for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

499010 - Fund Balance \$16,408,452.00

Total REVENUES \$16,408,452.00

APPROPRIATIONS

95801010 - ND-County Administration

910025 - Transfer To Transit Operating Fund (10025) \$11,000,000.00

930110 - Transfer To Engineering Capital Outlay (30110) \$5,408,452.00

Total APPROPRIATIONS \$16,408,452.00

Approved County Administrator

Date

J. Steelman

5/6/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 26-315

Motion B