



Mobility Advancement Program
Surtax Municipal Projects Funding Plan
FY 2020 - FY 2029 *(Revised 05.20.2025)*



TYPE	CYCLE	MUNICIPALITY	PROJECT ID	FY 2020	PH	FY 2021	PH	FY 2022	PH	FY 2023	PH	FY 2024	PH	FY 2025	PH	FY 2026	PH	FY 2027	PH	FY 2028	PH	FY 2029	PH	Total
R&M	1	Leuderhill	BC-LAHILL-FY2020-00001	\$ 15,500	C																			\$ 15,500
R&M	1	Plantation	BC-PLANT-FY2020-00002	\$ 2,749,823	C																			\$ 2,749,823
R&M	1	Fort Lauderdale	BC-FTLAUD-FY2020-00002	\$ 2,553,217	C																			\$ 2,553,217
R&M	1	Hollywood	BC-HLYWD-FY2020-00002	\$ 1,666,863	C																			\$ 1,666,863
R&M	1	Fort Lauderdale	BC-FTLAUD-FY2020-00004	\$ 1,617,300	C																			\$ 1,617,300
R&M	1	Hollywood	BC-HLYWD-FY2020-00001	\$ 2,967,457	C																			\$ 2,967,457
R&M	1	Tamarac	BC-TAM-FY2020-00001	\$ 2,817,339	C																			\$ 2,817,339
R&M	1	Coconut Creek	BC-CCREEK-FY2020-00001	\$ 3,000,000	C																			\$ 3,000,000
R&M	1	Deerfield Beach	BC-DFBEACH-FY2020-00001	\$ 791,219	C																			\$ 791,219
R&M	1	Southwest Ranches	BC-SWRANCHES-FY2020-00001	\$ 1,223,165	C																			\$ 1,223,165
R&M	1	Lighthouse Point	BC-LHPOINT-FY2020-00001	\$ 913,588	C																			\$ 913,588
R&M	1	Oakland Park	BC-OAKLAND-FY2020-00001	\$ 2,981,440	C																			\$ 2,981,440
R&M	1	Miramar	BC-MIRAM-FY2020-00003	\$ 2,234,426	C																			\$ 2,234,426
R&M	1	Southwest Ranches	BC-SWRANCHES-FY2020-00001	\$ 737,005	C																			\$ 737,005
R&M	1	Hollywood	BC-HLYWD-FY2020-00003	\$ 1,038,006	C																			\$ 1,038,006
R&M	1	Hallandale Beach	BC-HBEACH-FY2020-00001	\$ 2,971,710	C																			\$ 2,971,710
R&M	1	Oakland Park	BC-OAKLAND-FY2020-00002	\$ 2,072,800	C																			\$ 2,072,800
R&M	1	Miramar	BC-MIRAM-FY2020-00002	\$ 1,854,177	C																			\$ 1,854,177
R&M	1	Weston	BC-WESTON-FY2020-00004	\$ 72,765	C																			\$ 72,765
R&M	1	Cooper City	BC-COOPERC-FY2020-00001	\$ 1,036,960	C																			\$ 1,036,960
R&M	1	Dania Beach	BC-DBEACH-FY2020-00001	\$ 297,905	C																			\$ 297,905
R&M	1	Miramar	BC-MIRAM-FY2020-00001	\$ 1,995,001	C																			\$ 1,995,001
R&M	1	Coral Springs	BC-CSPRINGS-FY2020-00001	\$ 399,406	C																			\$ 399,406
R&M	1	North Lauderdale	BC-NRTHLAUD-FY2020-00008	\$ 1,440,093	C																			\$ 1,440,093
R&M	1	Margate	BC-MARG-FY2020-00002	\$ 293,350	C																			\$ 293,350
R&M	1	Weston	BC-WESTON-FY2020-00001	\$ 596,268	C																			\$ 596,268
R&M	1	Fort Lauderdale	BC-FTLAUD-FY2020-00001	\$ 1,252,300	C																			\$ 1,252,300
R&M	1	Margate	BC-MARG-FY2020-00001	\$ 176,064	C																			\$ 176,064
R&M	1	Lighthouse Point	BC-LHPOINT-FY2020-00002	\$ 1,051,247	C																			\$ 1,051,247
R&M	1	North Lauderdale	BC-NRTHLAUD-FY2020-00006	\$ 2,914,575	C																			\$ 2,914,575
R&M	1	Sunrise	BC-SUNRISE-FY2020-00003	\$ 852,796	C																			\$ 852,796
R&M	1	Pembroke Pines	BC-PBRKPINES-FY2020-00001	\$ 483,380	C																			\$ 483,380
R&M	1	Weston	BC-WESTON-FY2020-00002	\$ 191,834	C																			\$ 191,834
R&M	1	Fort Lauderdale	BC-FTLAUD-FY2020-00003	\$ 522,757	C																			\$ 522,757
R&M	1	Margate	BC-MARG-FY2020-00003	\$ 1,053,184	C																			\$ 1,053,184
R&M	1	Wilton Manors	BC-WMANORS-FY2020-00001	\$ 1,334,667	C																			\$ 1,334,667
R&M	1	Wilton Manors	BC-WMANORS-FY2020-00003	\$ 1,425,600	C																			\$ 1,425,600
R&M	1	Wilton Manors	BC-WMANORS-FY2020-00002	\$ 1,651,467	C																			\$ 1,651,467
R&M	1	Sunrise	BC-SUNRISE-FY2020-00006	\$ 1,853,260	C																			\$ 1,853,260
R&M	1	Lauderdale Lakes	BC-LLAKES-FY2020-00001	\$ 400,000	C																			\$ 400,000
MCP	1	Wilton Manors	WILT-006	\$ 247,711	C																			\$ 247,711
MCP	1	Sunrise	SUNR-025.1	\$ 5,180,000	C																			\$ 5,180,000
MCP	1	Pompano Beach	POMP-004	\$ 1,174,741	C																			\$ 1,174,741
MCP	1	North Lauderdale	NLAU-007.1	\$ 1,998,187	C																			\$ 1,998,187
MCP	1	Weston	WEST-224	\$ 1,612,082	C																			\$ 1,612,082
MCP	1	West Park	WPRK-004	\$ 1,638,987	C																			\$ 1,638,987
MCP	1	Coral Springs	CORA-115.1	\$ 496,917	C																			\$ 496,917
MCP	1	Dania Beach	DANI-019	\$ 2,191,740	C																			\$ 2,191,740
MCP	1	Davie	DAVI-003	\$ 4,859,167	C																			\$ 4,859,167
MCP	1	Cooper City	COOP-036	\$ 30,000	C																			\$ 30,000
MCP	1	Hallandale Beach	HALL-026	\$ 513,600	C																			\$ 513,600
MCP	1	Deerfield Beach	DEER-003	\$ 800,000	C																			\$ 800,000
MCP	1	Southwest Ranches	SWRA-032	\$ 124,000	C																			\$ 124,000
MCP	1	Oakland Park	OAKL-099	\$ 330,000	C																			\$ 330,000
MCP	1	Hollywood	HOLL-064	\$ 5,000,000	C																			\$ 5,000,000
MCP	1	Pembroke Park	PPRK-002					\$ 1,272,113	C															\$ 1,272,113
MCP	1	Fort Lauderdale	FORT-122	\$ 2,996,668	C																			\$ 2,996,668
MCP	1	Tamarac	TAMA-003.1	\$ 528,902	C																			\$ 528,902
MCP	1	Wilton Manors	WILT-012	\$ 629,804	C																			\$ 629,804
MCP	1	Pompano Beach	POMP-006	\$ 3,741,868	C																			\$ 3,741,868
MCP	1	Hallandale Beach	HALL-005	\$ 2,977,563	C																			\$ 2,977,563
MCP	1	Davie	DAVI-001	\$ 1,000,000	C																			\$ 1,000,000
MCP	1	Hollywood	HOLL-035	\$ 700,000	C																			\$ 700,000
MCP	1	Lauderdale Lakes	LLAK-015	\$ 863,663	C																			\$ 863,663
MCP	1	Weston	WEST-308	\$ 319,086	C																			\$ 319,086
MCP	1	Weston	WEST-307.1	\$ 232,739	C																			\$ 232,739
MCP	1	Tamarac	TAMA-014	\$ 445,817	C																			\$ 445,817
MCP	1	Wilton Manors	WILT-013	\$ 639,650	C																			\$ 639,650
MCP	1	Miramar/Pembroke Pines	MIRA-001	\$ 5,930,000	D	\$ 3,500,000	R					\$ 10,000,000	C	\$ 10,000,000	C	\$ 11,000,000	C	\$ 10,000,000	C	\$ 10,000,000	C			\$ 60,430,000
MCP	1	Fort Lauderdale	FORT-108	\$ 195,000	P	.				\$ 780,000	D			\$ 2,762,500	C	\$ 2,762,500	C							\$ 6,500,000
MCP	1	Oakland Park	OAKL-023	\$ 945,000	D	\$ 6,930,000	C																	\$ 7,875,000
MCP	1	Coral Springs	CORA-097	\$ 600,000	P			\$ 250,000	D	\$ 9,450,000	C			\$ 250,000	D	\$ 9,450,000	C							\$ 20,000,000
MCP	1	Pompano Beach	POMP-002	\$ 2,983,200	D			\$ 10,938,400	C			\$ 10,938,400	C											\$ 24,860,000
MCP	1	Hollywood	HOLL-036	\$ 120,000	D	\$ 880,000	C																	\$ 1,000,000
MCP	1	Davie	DAVI-016	\$ 360,000	D	\$ 2,640,000	C																	\$ 3,000,000
MCP	1	Pembroke Pines	PPIN-039	\$ 132,938	P									\$ 531,750	D	\$ 3,766,562	C							\$ 4,431,250
MCP	1	West Park	WPRK-002	\$ 90,000	D	\$ 660,000	C																	\$ 750,000
MCP	1	Lauderdale Lakes	LLAK-006	\$ 25,500	P					\$ 102,000	D			\$ 722,500	C									\$ 850,000
MCP	1	Pembroke Park	PPRK-010	\$ 264,000	D	\$ 220,000	C							\$ 1,909,497	C									\$ 2,393,497
MCP	1	Weston	WEST-303	\$																				

Page 2 of 2																								
TYPE	CYCLE	MUNICIPALITY	PROJECT ID	FY 2020	PH	FY 2021	PH	FY 2022	PH	FY 2023	PH	FY 2024	PH	FY 2025	PH	FY 2026	PH	FY 2027	PH	FY 2028	PH	FY 2029	PH	Total
MCP	1	Lighthouse Point	LHP-010	\$ 67,500	P							\$ 270,000	D	\$ 1,912,300	C									\$ 2,250,000
MCP	1	North Lauderdale	NLAU-007.2	\$ 360,218	D			\$ 4,639,782	C															\$ 5,000,000
MCP	1	Margate	MARG-002	\$ 20,880	D					\$ 133,120	C													\$ 174,000
MCP	1	Fort Lauderdale	FORT-104	\$ 360,000	D			\$ 2,640,000	C															\$ 3,000,000
MCP	1	Oakland Park	OAKL-007	\$ 130,000	P																			\$ 130,000
MCP	1	Coral Springs	CORA-098	\$ 600,000	P									\$ 250,000	D	\$ 9,450,000	C	\$ 9,700,000	C					\$ 20,000,000
MCP	1	Hollywood	HOLL-038	\$ 130,000	P							\$ 600,000	D	\$ 4,250,000	C									\$ 5,000,000
MCP	1	Miramar	MIRA-020	\$ 144,000	D					\$ 1,056,000	C													\$ 1,200,000
MCP	1	Lauderdale Lakes	LLAK-016	\$ 13,000	P					\$ 60,000	D					\$ 423,000	C							\$ 300,000
MCP	1	Sunrise	SUNR-073	\$ 1,110,000	D					\$ 2,860,000	C					\$ 3,280,000	C							\$ 9,230,000
MCP	1	Davie	DAVI-012	\$ 240,000	D							\$ 1,760,000	C											\$ 2,000,000
MCP	1	Wilton Manors	WILT-003	\$ 240,000	D					\$ 1,760,000	C													\$ 2,000,000
MCP	1	West Park	WPRK-003	\$ 420,000	D							\$ 3,080,000	C											\$ 3,300,000
MCP	1	Weston	WEST-192	\$ 369,600	D							\$ 3,091,349	C											\$ 3,461,149
MCP	1	Deerfield Beach	DEER-005	\$ 300,000	D					\$2,200,000	C													\$ 2,300,000
MCP	1	North Lauderdale	NLAU-008	\$ 360,000	D			\$2,640,000	C															\$ 3,000,000
MCP	1	Cooper City	COOP-024	\$ 480,000	D							\$ 2,112,000	C	\$ 1,408,000	C									\$ 4,000,000
MCP	1	Parkland	PARK-002	\$ 312,000	D			\$2,288,000	C															\$ 2,600,000
MCP	1	Margate	MARG-047	\$ 120,000	D									\$ 880,000	C									\$ 1,000,000
MCP	1	Southwest Ranches	SWRA-022	\$ 3,160	D			\$37,840	C															\$ 43,000
MCP	1	Tamarac	TAMA-001	\$ 120,000	P																			\$ 120,000
MCP	1	Dania Beach	DANI-017	\$ 863,440	D			\$ 6,348,360	C															\$ 7,212,000
MCP	1	Coral Springs	CORA-102	\$ 43,000	D									\$ 330,000	C									\$ 375,000
MCP	1	Miramar/Pembroke Pines	MIRA-023	\$ 232,000	D							\$ 1,848,000	C											\$ 2,100,000
MCP	1	Lauderdale Lakes	LLAK-018	\$ 120,000	D											\$ 880,000	C							\$ 1,000,000
MCP	1	Hallandale Beach	HALL-019	\$ 180,000	D											\$ 1,320,000	C							\$ 1,300,000
MCP	1	Davie	DAVI-014	\$ 336,000	D											\$ 2,464,000	C							\$ 2,800,000
MCP	1	Coconut Creek	COCO-016	\$ 330,600	D									\$ 2,424,400	C									\$ 2,733,000
MCP	1	West Park	WPRK-008	\$ 240,000	D							\$ 1,760,000	C											\$ 2,000,000
MCP	1	Pompano Beach	POMP-013	\$ 711,432	D							\$ 3,217,316	C											\$ 3,928,768
MCP	1	Parkland	PARK-007	\$ 72,000	D											\$ 328,000	C							\$ 600,000
MCP	1	Margate	MARG-033	\$ 24,000	D											\$ 176,000	C							\$ 200,000
MCP	1	Hollywood	HOLL-036	\$ 100,000	D							\$ 733,333	C											\$ 833,333
MCP	3	Miramar	MIRA-017															\$ 306,320	D					\$ 306,320
MCP	3	West Park	WPRK-001															\$ 113,400	D					\$ 113,400
MCP	3,4	Davie	DAVI-019															\$ 370,416	D	\$ 3,871,372	C			\$ 6,241,988
MCP	3	Weston	WEST-312															\$ 1,181,617	D					\$ 1,181,617
MCP	3,4	Davie	DAVI-002															\$ 367,726	D	\$ 3,619,320	C			\$ 3,987,246
MCP	3	Oakland Park	OAKL-22-004															\$ 471,137	C					\$ 471,137
MCP	3,4	Davie	DAVI-011															\$ 331,979	D	\$ 3,796,163	C			\$ 6,128,142
MCP	3	Lauderhill	LHIL-518															\$ 311,363	D	\$ 10,363,448	C			\$ 10,873,011
R&M	1	Oakland Park	OAKL-2020-003							\$ 310,310	C													\$ 310,310
R&M	1	Coral Springs	CORA-2020-002											\$ 1,712,382	C									\$ 1,712,382
R&M	1	Hallandale Beach	HALL-2020-002							\$ 162,979	C													\$ 162,979
R&M	1	North Lauderdale	NLAU-2020-002															\$ 1,646,363	C					\$ 1,646,363
R&M	1	Lauderdale Lakes	LLAK-2020-002															\$ 2,000,000	C					\$ 2,000,000
R&M	1	Margate	MARG-2020-004							\$ 123,399	C													\$ 123,399
MCP	4,3	Coconut Creek	COCO-23-007																	\$ 1,623,033	D	\$ 14,743,339	C	\$ 16,368,614
MCP	4,3	Fort Lauderdale	FORT-23-001																	\$ 300,000	D	\$ 9,677,609	C	\$ 10,177,609
MCP	4	Coconut Creek	COCO-23-001																	\$ 6,371,882	C			\$ 6,371,882
MCP	4	Oakland Park	OAKL-22-020																	\$ 332,779	P			\$ 332,779
MCP	4	Wilton Manors	WILT-22-001													\$ 300,000	D							\$ 300,000
MCP	4	Oakland Park	OAKL-22-003																	\$ 233,414	P			\$ 233,414
MCP	4	Fort Lauderdale	FORT-22-001																	\$ 223,320	D			\$ 223,320
MCP	4	Miramar	MIRA-013																	\$ 1,327,120	D			\$ 1,327,120

MCP = Municipal Capital Project; R&M = Rehabilitation & Maintenance Project
PH = Phases: P - Planning, D - Design, R - Right of Way, C - Construction
NOTE: MCPs or R&Ms that have been combined with other awarded municipal projects are referred to as "bundles"; only one Project ID associated with a bundle is shown. MCPs or R&Ms that have been withdrawn or removed from the municipal surtax program are not shown.