

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit Operating Grant Fund Fund 86010 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000799143)

MT-General Administration (50401010)

I-95 Express Operations and Ma (109228)

Grt St-Transportation (410220)

	\$2,921,360
Total REVENUE	<u>\$2,921,360</u>

APPROPRIATIONS (0000799145)

MT-General Administration (50401010)

I-95 Express Operations and Ma (109228)

Sal-Regular Salary and Wages (510030)	\$888,054
Sal-Salary Reallocation (510040)	\$1,027,823
Sal-Overtime- Straight Time (510100)	\$16,538
Sal-Overtime- Premium Dist (510110)	\$162,977
Frn-Medicare (510510)	\$79,760
Frn-Retirement Contributions (510520)	\$89,079
Frn-Group Insurance (510540)	\$269,175
Frn-Basic Life Insurance (510550)	\$1,910
Frn-Workers Compensation (510570)	\$9,579
Chrg-Commissions and Fees (547020)	\$110,105
Chrg-Operat Costs Reallocated (547170)	\$266,360

Total APPROPRIATIONS	<u>\$2,921,360</u>

Approved County Administrator

Date

J Steelman

8/20/2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 25-941