

Exhibit 1

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the CPD State Grants Fund 80314 for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000807717)

HS-Comm Partnerships Admin (40301010)

Healthy Mothers, Healthy Babies (109342)

Grt Fed-Human Services (410130)

\$50,000

TF 10010 General Fund (710010)

\$300,000

Henderson Behavioral Health (109343)

Grt Fed-Human Services (410130)

\$50,000

Q-Q Research Consultants (109344)

Grt Fed-Human Services (410130)

\$50,000

South Broward Hospital District (109345)

Grt Fed-Human Services (410130)

\$50,000

South Broward Hospital District (109346)

Grt Fed-Human Services (410130)

\$100,000

Total REVENUE

\$600,000

APPROPRIATIONS (0000807719)

HS-Comm Partnerships Admin (40301010)

Healthy Mothers, Healthy Babies (109342)

Payments to Sub-recipient (580060)

\$350,000

Henderson Behavioral Health (109343)

Payments to Sub-recipient (580060)

\$50,000

Q-Q Research Consultants (109344)

Prof Svcs-Consult Planning (512080)

\$50,000

South Broward Hospital District (109345)

Payments to Sub-recipient (580060)

\$50,000

South Broward Hospital District (109346)

Payments to Sub-recipient (580060)

\$100,000

Total APPROPRIATIONS

\$600,000

Approved County Administrator

Date



10/29/2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 _____

Legistar # 25-1265