

Price Analysis

Bid No.

TRN212951981

Bid Title:

Hydraulic System Repair Services and Parts Supply

Agency:

Broward County Transportation Fleet Services Division

Purchasing Agent

Andrew Simpson

Type of Contract:

Procurement Contract (Open-end)

Price Analysis

3/20/2025

Date Bid Posted:

1/10/2025

Date Bid Closed:

2/3/2025

Bid Submittals:

2


Bid Declinations:

0

Bid View/Document Takers:

955

Vendors Invited:



www.broward.org/purchasing

Tabulation of Bids										Hydraulic Supply Company					Mobile Techs LLC					Pricing from Broward County Fleet Services Division 12/2/24					Pricing Difference Between Using Agency Estimate and Potential Awardee	Percentage Difference Between Using Agency Estimate and Potential Awardee
#	Items	Quantity Required	Unit of Measure	Annual Expected Expenditure	Unit Price	Percentage of Discount Offered Off List Price	Percentage of Price Attributed to Labor Portion of Service	Total Discount Off Cost	Unit Price	Percentage of Discount Offered Off List Price	Percentage of Price Attributed to Labor Portion of Service	Total Labor Cost	Total Discount Off Cost	Total Cost	Unit Price	Percentage of Discount Offered Off List Price	Percentage of Price Attributed to Labor Portion of Service	Total Labor Cost	Total Discount Off Cost	Total Cost	Estimated Maximum Annual Quantity	UOM	Unit Cost	Total Cost		
#1-1	Enter Labor Rate \$/hour for Vendor Facility Repair and Service per Specifications and Requirements. Please enter zero (0) in the Percentage of Discount Offered Off MSRP column.	400	Hour	0	\$ .55	30	60	\$22,000.00	\$ 0	\$ 1.75	0	\$50,000.00	\$ 0	\$ 50,000.00	100	Hour	500	\$ 50,000.00	\$ 0	\$ 50,000.00	500	Hour	100	\$ 50,000.00		0%
#1-2	Enter Labor Rate \$/hour for Vendor Facility Repair and Service per Specifications and Requirements. Please enter zero (0) in the Percentage of Discount Offered Off MSRP column.	500	Hour	0	\$ .85	25	60	\$42,500.00	\$ 0	\$ 1.55	0	\$77,500.00	\$ 0	\$ 40,000.00	100	Hour	400	\$ 40,000.00	\$ 0	\$ 40,000.00	400	Hour	100	\$ 40,000.00	\$ (\$37,500.00)	-94%
#1-3	Enter Labor Rate \$/hour for Vendor Facility Repair and Service per Specifications and Requirements. Please enter zero (0) in the Percentage of Discount Offered Off MSRP column.	500	Hour	0	\$ 1.11	30	15	\$5,500.00	\$ 0	\$ .85	10	\$42,500.00	\$ 0	\$ 35,000.00	100	Hour	350	\$ 35,000.00	\$ 0	\$ 35,000.00	350	Hour	100	\$ 35,000.00	\$ (\$37,500.00)	-21%
#1-4	Enter Labor Rate \$/hour for Vendor Facility Repair and Service per Specifications and Requirements. Please enter zero (0) in the Percentage of Discount Offered Off MSRP column.	350	Hour	0	\$ .85	25	60	\$29,750.00	\$ 0	\$ .85	0	\$29,750.00	\$ 0	\$ 50,000.00	100	Hour	500	\$ 50,000.00	\$ 0	\$ 50,000.00	500	Hour	100	\$ 50,000.00	\$ 50,250.00	41%
#1-5	Enter Fixed Percentage Discount Off of (include percentage % sign), per Specifications and Requirements. Please enter zero (0) in the Unit Price and Percentage of Price Attributed to Labor Portion of Service columns.	1	Percentage	125000	\$ 0	0.5	0	\$62,500	\$62,500.00	\$0	0.1	\$12,500	\$12,500.00	\$ 125,000.00				\$ 5,000.00	\$ 5,000.00	\$ 125,000.00				\$ 5,000.00	\$ (\$24,750.00)	-75%
Annual Pass-thru Allowance for Freight / Shipping Fees										\$ 2,000.00					\$ 317,250.00					\$ 317,250.00					Potential Awardee	
Annual Estimated Amount										\$167,250.00					\$317,250.00					\$105,000.00						

Price Analysis Notes:

Basis of Award: Per the Basis of Award, award of this contract will be to the lowest, responsive and responsible bidder on a total bid price/sum of all items basis.

Analysis: The Broward County Fleet Division provided an Agency Estimate in the amount of \$317,250.00 for the lowest responsive and responsible bidder. The lowest bidder, was deemed responsive but not responsible due to not having the required License as stated in Section M of the Special Instructions.

Agency Estimate prepared by County Staff, December 2, 2024

Potential Awardee:

Pass-Thru Amount

\$5,000.00

Estimated Annual Total:

\$317,250.00

Estimated Five (5) Year

\$1,586,250.00