

Bid Tabulation: BLD2130613B1
Solicitation: Electrical Maintenance and Repair Services

#	Items	Quantity Required	Unit of Measure	Total Cost Initial 2-Year		4 BEST BUSINESS CORP		CHAMPS PRO SERVICES	
				Unit Price	Total Extended Amount	Unit Price	Total Extended Amount	Unit Price	Total Extended Amount
1									
Group 1 - Water and Wastewater Services Only - WWS (23)									
#1-1	Testing, Inspection and Preventative Maintenance: WWS Location 1	1	EA	\$4,200.00	\$ 4,200.00	\$14,500.00	\$ 14,500.00		
#1-2	Testing, Inspection and Preventative Maintenance: WWS Location 2	1	EA	\$60,000.00	\$ 60,000.00	\$16,500.00	\$ 16,500.00		
#1-3	Testing, Inspection and Preventative Maintenance: WWS Location 3	1	EA	\$25,000.00	\$ 25,000.00	\$16,000.00	\$ 16,000.00		
#1-4	Testing, Inspection and Preventative Maintenance: WWS Location 4	1	EA	\$20,000.00	\$ 20,000.00	\$15,500.00	\$ 15,500.00		
#1-5	Testing, Inspection and Preventative Maintenance: WWS Location 5	1	EA	\$2,000.00	\$ 2,000.00	\$12,000.00	\$ 12,000.00		
#1-6	Testing, Inspection and Preventative Maintenance: WWS Location 6	1	EA	\$1,000.00	\$ 1,000.00	\$12,000.00	\$ 12,000.00		
#1-7	Testing, Inspection and Preventative Maintenance: WWS Location 7	1	EA	\$1,500.00	\$ 1,500.00	\$12,000.00	\$ 12,000.00		
#1-8	Master Electrician, Reg. Hours, non-priced tasks only	300	HR	\$90	\$ 27,000.00	\$150	\$ 45,000.00		
#1-9	Master Electrician, Other Hours, non-priced tasks only	100	HR	\$90	\$ 9,000.00	\$200	\$ 20,000.00		
#1-10	Journeyman Electrician, Reg. Hours, non-priced tasks only	2800	HR	\$80	\$ 224,000.00	\$125	\$ 350,000.00		
#1-11	Journeyman Electrician, Other Hours, non-priced tasks only	100	HR	\$80	\$ 8,000.00	\$165	\$ 16,500.00		
#1-12	Apprentice Electrician, Reg. Hours, non-priced tasks only	2500.00	HR	\$50	\$ 125,000.00	\$75	\$ 187,500.00		
#1-13	Apprentice Electrician, Other Hours, non-priced tasks only	200	HR	\$50	\$ 10,000.00	\$105	\$ 21,000.00		
#1-14	Laborer, Reg. Hours, non-priced tasks only	40	HR	\$40	\$ 1,600.00	\$55	\$ 2,200.00		
#1-15	Laborer, Other Hours, non-priced tasks only	16	HR	\$40	\$ 640.00	\$75	\$ 1,200.00		
#1-16	Engineering Work, Reg. Hours, non-priced tasks only	100	HR	\$150	\$ 15,000.00	\$200	\$ 20,000.00		
#1-17	Infrared Scan, Reg. Hours, non-priced tasks only	50	HR	\$100	\$ 5,000.00	\$200	\$ 10,000.00		
#1-18	Infrared Scan, Other Hours, non-priced tasks only	8	HR	\$100	\$ 800.00	\$275	\$ 2,200.00		
#1-19	Inspection and Testing of Electrical Equipment, Reg. Hours, non-priced tasks only	40	HR	\$100	\$ 4,000.00	\$175	\$ 7,000.00		
#1-20	Inspection and Testing of Electrical Equipment, Other Hours, non-priced tasks only	20	HR	\$100	\$ 2,000.00	\$225	\$ 4,500.00		
#1-21	Training for County Personnel (one trainer/30 students)	16	HR	\$120	\$ 1,920.00	\$200	\$ 3,200.00		
#1-22	Equipment Rental: Man Lift with Operator, non-prices tasks only	20	DAY	\$900	\$ 18,000.00	\$1,900.00	\$ 38,000.00		
#1-23	Equipment Rental: Scissor Lift with Operator, non-prices tasks only	8	DAY	\$500	\$ 4,000.00	\$1,400.00	\$ 11,200.00		
GROUP 1 TOTAL					\$ 569,660.00		\$ 838,000.00		
2									
Group 1 WWS Discount Percentage Off (1)									
#2-1	Discount Percentage From List	1	Each	25%	25%	0%	0%		
3									
Group 2 Facilities Maintenance Division Only FMD (22)									
#3-1	Testing, Inspection and Preventative Maintenance: FMD Location 1	1	EA	\$9,000.00	\$ 9,000.00	\$17,500.00	\$ 17,500.00		
#3-2	Testing, Inspection and Preventative Maintenance: FMD Location 2	1	EA	\$6,000.00	\$ 6,000.00	\$11,500.00	\$ 11,500.00		
#3-3	Testing, Inspection and Preventative Maintenance: FMD Location 3	1	EA	\$2,000.00	\$ 2,000.00	\$13,500.00	\$ 13,500.00		

		Bid Amount		Bid Allowance		Total Cost Initial 2-Year		4 BEST BUSINESS CORP		CHAMPS PRO SERVICES	
#	Items	Quantity Required	Unit of Measure	Unit Price	Total Extended Amount	Unit Price	Total Extended Amount	Unit Price	Total Extended Amount	Unit Price	Total Extended Amount
#3-4	Testing, Inspection and Preventative Maintenance: FMD Location 4	1	EA	\$7,000.00	\$ 7,000.00	\$16,500.00	\$ 16,500.00	\$16,500.00	\$ 16,500.00	\$16,500.00	\$ 16,500.00
#3-5	Testing, Inspection and Preventative Maintenance: FMD Location 5	1	EA	\$3,200.00	\$ 3,200.00	\$18,500.00	\$ 18,500.00	\$18,500.00	\$ 18,500.00	\$18,500.00	\$ 18,500.00
#3-6	Testing, Inspection and Preventative Maintenance: FMD Location 6	1	EA	\$9,000.00	\$ 9,000.00	\$14,500.00	\$ 14,500.00	\$14,500.00	\$ 14,500.00	\$14,500.00	\$ 14,500.00
#3-7	Testing, Inspection and Preventative Maintenance: FMD Location 7	1	EA	\$9,000.00	\$ 9,000.00	\$19,500.00	\$ 19,500.00	\$19,500.00	\$ 19,500.00	\$19,500.00	\$ 19,500.00
#3-8	Testing, Inspection and Preventative Maintenance: FMD Location 8	1	EA	\$8,000.00	\$ 8,000.00	\$15,000.00	\$ 15,000.00	\$15,000.00	\$ 15,000.00	\$15,000.00	\$ 15,000.00
#3-9	Testing, Inspection and Preventative Maintenance: FMD Location 9	1	EA	\$13,000.00	\$ 13,000.00	\$22,000.00	\$ 22,000.00	\$22,000.00	\$ 22,000.00	\$22,000.00	\$ 22,000.00
#3-10	Testing, Inspection and Preventative Maintenance: FMD Location 10	1	EA	\$2,000.00	\$ 2,000.00	\$20,000.00	\$ 20,000.00	\$20,000.00	\$ 20,000.00	\$20,000.00	\$ 20,000.00
#3-11	Master Electrician, Reg. Hours, non-priced tasks only	200	HR	\$90	\$ 18,000.00	\$150	\$ 30,000.00	\$150	\$ 30,000.00	\$150	\$ 30,000.00
#3-12	Master Electrician, Other Hours, non-priced tasks only	100	HR	\$90	\$ 9,000.00	\$200	\$ 20,000.00	\$200	\$ 20,000.00	\$200	\$ 20,000.00
#3-13	Journey Electrician, Reg. Hours, non-priced tasks only	3000	HR	\$80	\$ 240,000.00	\$125	\$ 375,000.00	\$125	\$ 375,000.00	\$125	\$ 375,000.00
#3-14	Journey Electrician, Other Hours, non-priced tasks only	600	HR	\$80	\$ 48,000.00	\$165	\$ 99,000.00	\$165	\$ 99,000.00	\$165	\$ 99,000.00
#3-15	Apprentice Electrician, Reg. Hours, non-priced tasks only	3000	HR	\$50	\$ 150,000.00	\$75	\$ 225,000.00	\$75	\$ 225,000.00	\$75	\$ 225,000.00
#3-16	Apprentice Electrician, Other Hours, non-priced tasks only	500	HR	\$50	\$ 25,000.00	\$105	\$ 52,500.00	\$105	\$ 52,500.00	\$105	\$ 52,500.00
#3-17	Laborer, Reg. Hours, non-priced tasks only	10	HR	\$40	\$ 400.00	\$55	\$ 550.00	\$55	\$ 550.00	\$55	\$ 550.00
#3-18	Laborer, Other Hours, non-priced tasks only	10	HR	\$40	\$ 400.00	\$75	\$ 750.00	\$75	\$ 750.00	\$75	\$ 750.00
#3-19	Engineering Work, Reg. Hours, non-priced tasks only	100	HR	\$40	\$ 4,000.00	\$200	\$ 20,000.00	\$200	\$ 20,000.00	\$200	\$ 20,000.00
#3-20	Infrared Scan, Reg. Hours, non-priced tasks only	10	HR	\$120	\$ 1,200.00	\$225	\$ 2,250.00	\$225	\$ 2,250.00	\$225	\$ 2,250.00
#3-21	Inspection and Testing of Electrical Equipment, Reg. Hours, non-priced tasks only	10	HR	\$120	\$ 1,200.00	\$275	\$ 2,750.00	\$275	\$ 2,750.00	\$275	\$ 2,750.00
#3-22	Inspection and Testing of Electrical Equipment, Other Hours, non-priced tasks only	10	HR	\$120	\$ 1,200.00	\$175	\$ 1,750.00	\$175	\$ 1,750.00	\$175	\$ 1,750.00
GROUP 2 TOTAL					\$ 566,600.00		\$ 998,050.00		\$ 998,050.00		\$ 998,050.00
4 Group 2 FMD - Discount Percentage Off (1)				25%		25%		25%		0%	
5 Group 3 All Other Agencies (19)											
#5-1	Master Electrician, Reg. Hours, non-priced tasks only	400	HR	\$90	\$ 36,000.00	\$175	\$ 70,000.00	\$175	\$ 70,000.00	\$175	\$ 70,000.00
#5-2	Master Electrician, Other Hours, non-priced tasks only	40	HR	\$90	\$ 3,600.00	\$175	\$ 7,000.00	\$175	\$ 7,000.00	\$175	\$ 7,000.00
#5-3	Journeyman Electrician, Reg. Hours, non-priced tasks only	15000	HR	\$75	\$ 1,125,000.00	\$125	\$ 1,875,000.00	\$125	\$ 1,875,000.00	\$125	\$ 1,875,000.00
#5-4	Journeyman Electrician, Other Hours, non-priced tasks only	2120	HR	\$75	\$ 159,000.00	\$125	\$ 265,000.00	\$125	\$ 265,000.00	\$125	\$ 265,000.00
#5-5	Apprentice Electrician, Reg. Hours, non-priced tasks only	12000	HR	\$50	\$ 600,000.00	\$75	\$ 900,000.00	\$75	\$ 900,000.00	\$75	\$ 900,000.00
#5-6	Apprentice Electrician, Other Hours, non-priced tasks only	2100	HR	\$50	\$ 105,000.00	\$75	\$ 157,500.00	\$75	\$ 157,500.00	\$75	\$ 157,500.00
#5-7	Laborer, Reg. Hours, non-priced tasks only	180	HR	\$40	\$ 7,200.00	\$50	\$ 9,000.00	\$50	\$ 9,000.00	\$50	\$ 9,000.00
#5-8	Laborer, Other Hours, non-priced tasks only	116.00	HR	\$40	\$ 4,640.00	\$50	\$ 5,800.00	\$50	\$ 5,800.00	\$50	\$ 5,800.00
#5-9	Engineering Work, Reg. Hours, non-priced tasks only	800	HR	\$120	\$ 96,000.00	\$225	\$ 180,000.00	\$225	\$ 180,000.00	\$225	\$ 180,000.00
#5-10	Infrared Scan, Reg. Hours, non-priced tasks only	40	HR	\$90	\$ 3,600.00	\$275	\$ 11,000.00	\$275	\$ 11,000.00	\$275	\$ 11,000.00

#	Items	Quantity Required	Unit of Measure	Bid Amount		Bid Allowance		Total Cost Initial 2-Year		4 BEST BUSINESS CORP		CHAMPS PRO SERVICES	
				Unit Price	Total Extended Amount	Unit Price	Total Extended Amount	Unit Price	Total Extended Amount	Unit Price	Total Extended Amount		
#5-11	Infrared Scan, Other Hours, non-priced tasks only	8	HR	\$90	\$ 720.00					\$350	\$ 2,800.00		
#5-12	Inspection and Testing of Electrical Equipment, Reg. Hours, non-priced tasks	200	HR	\$100	\$ 20,000.00					\$250	\$ 50,000.00		
#5-13	Inspection and Testing of Electrical Equipment, Other Hours, non-priced tasks	65	HR	\$100	\$ 6,500.00					\$225	\$ 14,625.00		
#5-14	Training for County Personnel (one trainer/30 students)	36	HR	\$100	\$ 3,600.00					\$250	\$ 9,000.00		
#5-15	Equipment Rental: Man Lift with Operator, non-prices tasks only	6	DAY	\$500	\$ 3,000.00					\$2,100.00	\$ 12,600.00		
#5-16	Equipment Rental: Scissor Lift with Operator, non-prices tasks only	85	DAY	\$450	\$ 38,250.00					\$1,650.00	\$ 140,250.00		
#5-17	Drawbridge Electrical Technician, Reg. Hours, non-priced tasks only	160	HR	\$200	\$ 32,000.00					\$225	\$ 36,000.00		
#5-18	Drawbridge Electrical Technician, Other Hours, non-priced tasks only	16	HR	\$250	\$ 4,000.00					\$300	\$ 4,800.00		
#5-19	Emergency Mobilization for Drawbridge Repairs	10	EA	\$500	\$ 5,000.00					\$6,075.00	\$ 60,750.00		
GROUP 3 TOTAL					\$ 2,253,110.00						\$ 3,811,125.00		
6	Group 3 - All Other Agencies Discount Percentage Off (1)												
#6-1	Discount Percentage From List	1	Each	25%				25%		0%			0%

Bid Tabulation: BLD21130613B1
Solicitation: Electrical Maintenance and Repair Services

#	Items	Quantity Required	Unit of Measure	Total Cost Initial 2-Year		DES Hat Electric Joint Venture LLC		Electricians On Call Corp	
				Unit Price	Total Extended Amount	Unit Price	Total Extended Amount	Unit Price	Total Extended Amount
Bid Amount									
				\$3,596,949.25	\$2,931,838.00				
Bid Allowance									
				\$6,937,000.00	\$6,937,000.00				
Total Cost Initial 2-Year									
				\$10,533,949.25	\$9,868,838.00				
Group 1 - Water and Wastewater Services Only - WWS (23)									
#1-1	Testing, Inspection and Preventative Maintenance: WWS Location 1	1	EA	\$4,980.00	\$ 4,980.00	\$5,827.00	\$ 5,827.00		
#1-2	Testing, Inspection and Preventative Maintenance: WWS Location 2	1	EA	\$89,412.50	\$ 89,412.50	\$46,500.00	\$ 46,500.00		
#1-3	Testing, Inspection and Preventative Maintenance: WWS Location 3	1	EA	\$29,400.00	\$ 29,400.00	\$31,350.00	\$ 31,350.00		
#1-4	Testing, Inspection and Preventative Maintenance: WWS Location 4	1	EA	\$23,940.00	\$ 23,940.00	\$10,284.00	\$ 10,284.00		
#1-5	Testing, Inspection and Preventative Maintenance: WWS Location 5	1	EA	\$2,437.50	\$ 2,437.50	\$3,487.00	\$ 3,487.00		
#1-6	Testing, Inspection and Preventative Maintenance: WWS Location 6	1	EA	\$1,312.50	\$ 1,312.50	\$4,623.00	\$ 4,623.00		
#1-7	Testing, Inspection and Preventative Maintenance: WWS Location 7	1	EA	\$1,875.00	\$ 1,875.00	\$2,959.00	\$ 2,959.00		
#1-8	Master Electrician, Reg. Hours, non-priced tasks only	300	HR	\$75	\$ 22,500.00	\$89	\$ 26,700.00		
#1-9	Master Electrician, Other Hours, non-priced tasks only	100	HR	\$105	\$ 10,500.00	\$89	\$ 8,900.00		
#1-10	Journeyman Electrician, Reg. Hours, non-priced tasks only	2800	HR	\$62.50	\$ 175,000.00	\$55	\$ 154,000.00		
#1-11	Journeyman Electrician, Other Hours, non-priced tasks only	100	HR	\$87.50	\$ 8,750.00	\$75	\$ 7,500.00		
#1-12	Apprentice Electrician, Reg. Hours, non-priced tasks only	2500.00	HR	\$50	\$ 125,000.00	\$49	\$ 122,500.00		
#1-13	Apprentice Electrician, Other Hours, non-priced tasks only	200	HR	\$70	\$ 14,000.00	\$49	\$ 9,800.00		
#1-14	Laborer, Reg. Hours, non-priced tasks only	40	HR	\$40	\$ 1,600.00	\$45	\$ 1,800.00		
#1-15	Laborer, Other Hours, non-priced tasks only	16	HR	\$56	\$ 896.00	\$45	\$ 720.00		
#1-16	Engineering Work, Reg. Hours, non-priced tasks only	100	HR	\$165	\$ 16,500.00	\$150	\$ 15,000.00		
#1-17	Infrared Scan, Reg. Hours, non-priced tasks only	50	HR	\$115	\$ 5,750.00	\$89	\$ 4,450.00		
#1-18	Infrared Scan, Other Hours, non-priced tasks only	8	HR	\$161	\$ 1,288.00	\$99	\$ 792.00		
#1-19	Inspection and Testing of Electrical Equipment, Reg. Hours, non-priced tasks only	40	HR	\$365	\$ 14,600.00	\$89	\$ 3,560.00		
#1-20	Inspection and Testing of Electrical Equipment, Other Hours, non-priced tasks only	20	HR	\$540	\$ 10,800.00	\$89	\$ 1,780.00		
#1-21	Training for County Personnel (one trainer/30 students)	16	HR	\$165	\$ 2,640.00	\$150	\$ 2,400.00		
#1-22	Equipment Rental: Man Lift with Operator, non-prices tasks only	20	DAY	\$685	\$ 13,700.00	\$150	\$ 3,000.00		
#1-23	Equipment Rental: Scissor Lift with Operator, non-prices tasks only	8	DAY	\$685	\$ 5,480.00	\$150	\$ 1,200.00		
GROUP 1 TOTAL					\$ 582,361.50		\$ 469,132.00		
Group 1 - WWS - Discount Percentage Off (1)									
#2-1	Discount Percentage From List	1	Each		0%		0%		
Group 2 - Facilities Maintenance Division Only - FMD (22)									
#3-1	Testing, Inspection and Preventative Maintenance: FMD Location 1	1	EA	\$11,437.50	\$ 11,437.50	\$11,734.00	\$ 11,734.00		
#3-2	Testing, Inspection and Preventative Maintenance: FMD Location 2	1	EA	\$7,718.75	\$ 7,718.75	\$12,854.00	\$ 12,854.00		
#3-3	Testing, Inspection and Preventative Maintenance: FMD Location 3	1	EA	\$2,687.50	\$ 2,687.50	\$5,735.00	\$ 5,735.00		

		Bid Amount		DES Hat Electric Joint Venture LLC		Electricians On Call Corp	
		Bid Allowance		\$3,596,949.25		\$2,931,838.00	
		Total Cost Initial 2-Year		\$6,937,000.00		\$6,937,000.00	
				\$10,533,949.25		\$9,868,838.00	
#	Items	Quantity Required	Unit of Measure	Unit Price	Total Extended Amount	Unit Price	Total Extended Amount
#3-4	Testing, Inspection and Preventative Maintenance: FMD Location 4	1	EA	\$8,875.00	\$ 8,875.00	\$10,735.00	\$ 10,735.00
#3-5	Testing, Inspection and Preventative Maintenance: FMD Location 5	1	EA	\$4,437.50	\$ 4,437.50	\$7,367.00	\$ 7,367.00
#3-6	Testing, Inspection and Preventative Maintenance: FMD Location 6	1	EA	\$11,062.50	\$ 11,062.50	\$12,800.00	\$ 12,800.00
#3-7	Testing, Inspection and Preventative Maintenance: FMD Location 7	1	EA	\$11,062.50	\$ 11,062.50	\$15,846.00	\$ 15,846.00
#3-8	Testing, Inspection and Preventative Maintenance: FMD Location 8	1	EA	\$10,375.00	\$ 10,375.00	\$12,498.00	\$ 12,498.00
#3-9	Testing, Inspection and Preventative Maintenance: FMD Location 9	1	EA	\$15,437.50	\$ 15,437.50	\$19,646.00	\$ 19,646.00
#3-10	Testing, Inspection and Preventative Maintenance: FMD Location 10	1	EA	\$3,375.00	\$ 3,375.00	\$6,834.00	\$ 6,834.00
#3-11	Master Electrician, Reg. Hours, non-priced tasks only	200	HR	\$75	\$ 15,000.00	\$89	\$ 17,800.00
#3-12	Master Electrician, Other Hours, non-priced tasks only	100	HR	\$105	\$ 10,500.00	\$89	\$ 8,900.00
#3-13	Journey Electrician, Reg. Hours, non-priced tasks only	3000	HR	\$62.50	\$ 187,500.00	\$55	\$ 165,000.00
#3-14	Journey Electrician, Other Hours, non-priced tasks only	600	HR	\$87.50	\$ 52,500.00	\$75	\$ 45,000.00
#3-15	Apprentice Electrician, Reg. Hours, non-priced tasks only	3000	HR	\$50	\$ 150,000.00	\$45	\$ 135,000.00
#3-16	Apprentice Electrician, Other Hours, non-priced tasks only	500	HR	\$70	\$ 35,000.00	\$45	\$ 22,500.00
#3-17	Laborer, Reg. Hours, non-priced tasks only	10	HR	\$40	\$ 400.00	\$45	\$ 450.00
#3-18	Laborer, Other Hours, non-priced tasks only	10	HR	\$56	\$ 560.00	\$45	\$ 450.00
#3-19	Engineering Work, Reg. Hours, non-priced tasks only	100	HR	\$365	\$ 36,500.00	\$150	\$ 15,000.00
#3-20	Infrared Scan, Reg. Hours, non-priced tasks only	10	HR	\$115	\$ 1,150.00	\$89	\$ 890.00
#3-21	Inspection and Testing of Electrical Equipment, Reg. Hours, non-priced tasks only	10	HR	\$365	\$ 3,650.00	\$89	\$ 890.00
#3-22	Inspection and Testing of Electrical Equipment, Other Hours, non-priced tasks only	10	HR	\$540	\$ 5,400.00	\$89	\$ 890.00
GROUP 2 TOTAL					\$ 584,628.75		\$ 528,819.00
4		Group 2 - FMD - Discount Percentage Off (1)		0%	0%	0%	0%
#4-1	Discount Percentage From List	1	Each				
5		Group 3 - All Other Agencies (19)					
#5-1	Master Electrician, Reg. Hours, non-priced tasks only	400	HR	\$75	\$ 30,000.00	\$89	\$ 35,600.00
#5-2	Master Electrician, Other Hours, non-priced tasks only	40	HR	\$105	\$ 4,200.00	\$89	\$ 3,560.00
#5-3	Journeyman Electrician, Reg. Hours, non-priced tasks only	15000	HR	\$62.50	\$ 937,500.00	\$55	\$ 825,000.00
#5-4	Journeyman Electrician, Other Hours, non-priced tasks only	2120	HR	\$87.50	\$ 185,500.00	\$75	\$ 159,000.00
#5-5	Apprentice Electrician, Reg. Hours, non-priced tasks only	12000	HR	\$50	\$ 600,000.00	\$45	\$ 540,000.00
#5-6	Apprentice Electrician, Other Hours, non-priced tasks only	2100	HR	\$70	\$ 147,000.00	\$45	\$ 94,500.00
#5-7	Laborer, Reg. Hours, non-priced tasks only	180	HR	\$40	\$ 7,200.00	\$45	\$ 8,100.00
#5-8	Laborer, Other Hours, non-priced tasks only	116.00	HR	\$56	\$ 6,496.00	\$45	\$ 5,220.00
#5-9	Engineering Work, Reg. Hours, non-priced tasks only	800	HR	\$365	\$ 292,000.00	\$150	\$ 120,000.00
#5-10	Infrared Scan, Reg. Hours, non-priced tasks only	40	HR	\$115	\$ 4,600.00	\$89	\$ 3,560.00

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Solicitation: Electrical Maintenance and Repair Services

#	Items	Quantity Required	Unit of Measure	Total Cost Initial 2-Year		Mills Electric Service Inc		Solarium Energy Corp	
				Unit Price	Total Extended Amount	Unit Price	Total Extended Amount	Unit Price	Total Extended Amount
Group 1 - Water and Wastewater Services Only - WWS (23)									
#1-1	Testing, Inspection and Preventative Maintenance: WWS Location 1	1	EA	\$4,674.00	\$ 4,674.00	\$5,800.00	\$ 5,800.00		
#1-2	Testing, Inspection and Preventative Maintenance: WWS Location 2	1	EA	\$87,039.00	\$ 87,039.00	\$7,400.00	\$ 7,400.00		
#1-3	Testing, Inspection and Preventative Maintenance: WWS Location 3	1	EA	\$27,360.00	\$ 27,360.00	\$6,200.00	\$ 6,200.00		
#1-4	Testing, Inspection and Preventative Maintenance: WWS Location 4	1	EA	\$22,401.00	\$ 22,401.00	\$6,100.00	\$ 6,100.00		
#1-5	Testing, Inspection and Preventative Maintenance: WWS Location 5	1	EA	\$2,166.00	\$ 2,166.00	\$3,950.00	\$ 3,950.00		
#1-6	Testing, Inspection and Preventative Maintenance: WWS Location 6	1	EA	\$1,140.00	\$ 1,140.00	\$3,950.00	\$ 3,950.00		
#1-7	Testing, Inspection and Preventative Maintenance: WWS Location 7	1	EA	\$1,653.00	\$ 1,653.00	\$3,950.00	\$ 3,950.00		
#1-8	Master Electrician, Reg. Hours, non-priced tasks only	300	HR	\$103	\$ 30,900.00	\$90	\$ 27,000.00		
#1-9	Master Electrician, Other Hours, non-priced tasks only	100	HR	\$145	\$ 14,500.00	\$135	\$ 13,500.00		
#1-10	Journeyman Electrician, Reg. Hours, non-priced tasks only	2800	HR	\$90.20	\$ 252,560.00	\$70	\$ 196,000.00		
#1-11	Journeyman Electrician, Other Hours, non-priced tasks only	100	HR	\$121	\$ 12,100.00	\$105	\$ 10,500.00		
#1-12	Apprentice Electrician, Reg. Hours, non-priced tasks only	2500.00	HR	\$71.50	\$ 178,750.00	\$50	\$ 125,000.00		
#1-13	Apprentice Electrician, Other Hours, non-priced tasks only	200	HR	\$98.75	\$ 19,750.00	\$75	\$ 15,000.00		
#1-14	Laborer, Reg. Hours, non-priced tasks only	40	HR	\$45	\$ 1,800.00	\$40	\$ 1,600.00		
#1-15	Laborer, Other Hours, non-priced tasks only	16	HR	\$75	\$ 1,200.00	\$60	\$ 960.00		
#1-16	Engineering Work, Reg. Hours, non-priced tasks only	100	HR	\$150	\$ 15,000.00	\$120	\$ 12,000.00		
#1-17	Infrared Scan, Reg. Hours, non-priced tasks only	50	HR	\$90.20	\$ 4,510.00	\$110	\$ 5,500.00		
#1-18	Infrared Scan, Other Hours, non-priced tasks only	8	HR	\$121	\$ 968.00	\$165	\$ 1,320.00		
#1-19	Inspection and Testing of Electrical Equipment, Reg. Hours, non-priced tasks	40	HR	\$90.20	\$ 3,608.00	\$85	\$ 3,400.00		
#1-20	Inspection and Testing of Electrical Equipment, Other Hours, non-priced task	20	HR	\$121	\$ 2,420.00	\$125	\$ 2,500.00		
#1-21	Training for County Personnel (one trainer/30 students)	16	HR	\$100	\$ 1,600.00	\$95	\$ 1,520.00		
#1-22	Equipment Rental: Man Lift with Operator, non-prices tasks only	20	DAY	\$1,350.00	\$ 27,000.00	\$680	\$ 13,600.00		
#1-23	Equipment Rental: Scissor Lift with Operator, non-prices tasks only	8	DAY	\$950	\$ 7,600.00	\$560	\$ 4,480.00		
GROUP 1 TOTAL					\$ 720,699.00		\$ 471,230.00		
Group 1 - WWS - Discount Percentage Off (1)									
#2-1	Discount Percentage From List	1	Each		20%		20%		3%
Group 2 - Facilities Maintenance Division Only - FMD (22)									
#3-1	Testing, Inspection and Preventative Maintenance: FMD Location 1	1	EA	\$10,260.00	\$ 10,260.00	\$5,300.00	\$ 5,300.00		
#3-2	Testing, Inspection and Preventative Maintenance: FMD Location 2	1	EA	\$6,897.00	\$ 6,897.00	\$4,900.00	\$ 4,900.00		
#3-3	Testing, Inspection and Preventative Maintenance: FMD Location 3	1	EA	\$2,394.00	\$ 2,394.00	\$5,150.00	\$ 5,150.00		

		Bid Amount		Bid Allowance		Total Cost Initial 2-Year		Mills Electric Service Inc		Solarium Energy Corp	
#	Items	Quantity Required	Unit of Measure	Unit Price	Total Extended Amount	Unit Price	Total Extended Amount	Unit Price	Total Extended Amount	Unit Price	Total Extended Amount
#3-4	Testing, Inspection and Preventative Maintenance: FMD Location 4	1	EA	\$7,923.00	\$ 7,923.00	\$5,800.00	\$ 5,800.00	\$5,800.00	\$ 5,800.00	\$3,485,463.00	\$ 3,485,463.00
#3-5	Testing, Inspection and Preventative Maintenance: FMD Location 5	1	EA	\$3,962.00	\$ 3,962.00	\$6,150.00	\$ 6,150.00	\$6,150.00	\$ 6,150.00	\$6,937,000.00	\$ 6,937,000.00
#3-6	Testing, Inspection and Preventative Maintenance: FMD Location 6	1	EA	\$9,918.00	\$ 9,918.00	\$5,200.00	\$ 5,200.00	\$5,200.00	\$ 5,200.00	\$10,422,463.00	\$ 10,422,463.00
#3-7	Testing, Inspection and Preventative Maintenance: FMD Location 7	1	EA	\$9,918.00	\$ 9,918.00	\$6,350.00	\$ 6,350.00	\$6,350.00	\$ 6,350.00		
#3-8	Testing, Inspection and Preventative Maintenance: FMD Location 8	1	EA	\$9,291.00	\$ 9,291.00	\$5,950.00	\$ 5,950.00	\$5,950.00	\$ 5,950.00		
#3-9	Testing, Inspection and Preventative Maintenance: FMD Location 9	1	EA	\$13,794.00	\$ 13,794.00	\$6,450.00	\$ 6,450.00	\$6,450.00	\$ 6,450.00		
#3-10	Testing, Inspection and Preventative Maintenance: FMD Location 10	1	EA	\$3,021.00	\$ 3,021.00	\$5,850.00	\$ 5,850.00	\$5,850.00	\$ 5,850.00		
#3-11	Master Electrician, Reg. Hours, non-priced tasks only	200	HR	\$103	\$ 20,600.00	\$95	\$ 19,000.00	\$95	\$ 19,000.00		
#3-12	Master Electrician, Other Hours, non-priced tasks only	100	HR	\$145	\$ 14,500.00	\$140	\$ 14,000.00	\$140	\$ 14,000.00		
#3-13	Journey Electrician, Reg. Hours, non-priced tasks only	3000	HR	\$90.20	\$ 270,600.00	\$72	\$ 216,000.00	\$72	\$ 216,000.00		
#3-14	Journey Electrician, Other Hours, non-priced tasks only	600	HR	\$121	\$ 72,600.00	\$110	\$ 66,000.00	\$110	\$ 66,000.00		
#3-15	Apprentice Electrician, Reg. Hours, non-priced tasks only	3000	HR	\$71.50	\$ 214,500.00	\$52	\$ 156,000.00	\$52	\$ 156,000.00		
#3-16	Apprentice Electrician, Other Hours, non-priced tasks only	500	HR	\$98.75	\$ 49,375.00	\$78	\$ 39,000.00	\$78	\$ 39,000.00		
#3-17	Laborer, Reg. Hours, non-priced tasks only	10	HR	\$45	\$ 450.00	\$42	\$ 420.00	\$42	\$ 420.00		
#3-18	Laborer, Other Hours, non-priced tasks only	10	HR	\$75	\$ 750.00	\$63	\$ 630.00	\$63	\$ 630.00		
#3-19	Engineering Work, Reg. Hours, non-priced tasks only	100	HR	\$150	\$ 15,000.00	\$125	\$ 12,500.00	\$125	\$ 12,500.00		
#3-20	Infrared Scan, Reg. Hours, non-priced tasks only	10	HR	\$90.20	\$ 902.00	\$112	\$ 1,120.00	\$112	\$ 1,120.00		
#3-21	Inspection and Testing of Electrical Equipment, Reg. Hours, non-priced tasks	10	HR	\$90.20	\$ 902.00	\$88	\$ 880.00	\$88	\$ 880.00		
#3-22	Inspection and Testing of Electrical Equipment, Other Hours, non-priced task	10	HR	\$121	\$ 1,210.00	\$132	\$ 1,320.00	\$132	\$ 1,320.00		
GROUP 2 TOTAL					\$ 738,767.00		\$ 583,970.00		\$ 583,970.00		
4	Group 2 - FMD - Discount Percentage Off (1)										
#4-1	Discount Percentage From List	1	Each		20%		20%		3%		3%
5	Group 3 - All Other Agencies (19)										
#5-1	Master Electrician, Reg. Hours, non-priced tasks only	400	HR	\$103	\$ 41,200.00	\$98	\$ 39,200.00	\$98	\$ 39,200.00		
#5-2	Master Electrician, Other Hours, non-priced tasks only	40	HR	\$145	\$ 5,800.00	\$145	\$ 5,800.00	\$145	\$ 5,800.00		
#5-3	Journeyman Electrician, Reg. Hours, non-priced tasks only	15000	HR	\$90.20	\$ 1,353,000.00	\$74	\$ 1,110,000.00	\$74	\$ 1,110,000.00		
#5-4	Journeyman Electrician, Other Hours, non-priced tasks only	2120	HR	\$121	\$ 256,520.00	\$112	\$ 237,440.00	\$112	\$ 237,440.00		
#5-5	Apprentice Electrician, Reg. Hours, non-priced tasks only	12000	HR	\$71.50	\$ 858,000.00	\$53	\$ 636,000.00	\$53	\$ 636,000.00		
#5-6	Apprentice Electrician, Other Hours, non-priced tasks only	2100	HR	\$98.75	\$ 207,375.00	\$80	\$ 168,000.00	\$80	\$ 168,000.00		
#5-7	Laborer, Reg. Hours, non-priced tasks only	180	HR	\$45	\$ 8,100.00	\$42	\$ 7,560.00	\$42	\$ 7,560.00		
#5-8	Laborer, Other Hours, non-priced tasks only	116.00	HR	\$75	\$ 8,700.00	\$63	\$ 7,308.00	\$63	\$ 7,308.00		
#5-9	Engineering Work, Reg. Hours, non-priced tasks only	800	HR	\$150	\$ 120,000.00	\$130	\$ 104,000.00	\$130	\$ 104,000.00		
#5-10	Infrared Scan, Reg. Hours, non-priced tasks only	40	HR	\$90.20	\$ 3,608.00	\$115	\$ 4,600.00	\$115	\$ 4,600.00		

		Bid Amount		Mills Electric Service Inc		Solarium Energy Corp	
		Bid Allowance					
		Total Cost Initial 2-Year					
#	Items	Quantity Required	Unit of Measure	Unit Price	Total Extended Amount	Unit Price	Total Extended Amount
#5-11	Infrared Scan, Other Hours, non-priced tasks only	8	HR	\$121	\$ 968.00	\$170	\$ 1,360.00
#5-12	Inspection and Testing of Electrical Equipment, Reg. Hours, non-priced tasks	200	HR	\$90.20	\$ 18,040.00	\$90	\$ 18,000.00
#5-13	Inspection and Testing of Electrical Equipment, Other Hours, non-priced task	65	HR	\$121	\$ 7,865.00	\$135	\$ 8,775.00
#5-14	Training for County Personnel (one trainer/30 students)	36	HR	\$100	\$ 3,600.00	\$95	\$ 3,420.00
#5-15	Equipment Rental: Man Lift with Operator, non-prices tasks only	6	DAY	\$1,350.00	\$ 8,100.00	\$650	\$ 3,900.00
#5-16	Equipment Rental: Scissor Lift with Operator, non-prices tasks only	85	DAY	\$950	\$ 80,750.00	\$520	\$ 44,200.00
#5-17	Drawbridge Electrical Technician, Reg. Hours, non-priced tasks only	160	HR	\$90.20	\$ 14,432.00	\$115	\$ 18,400.00
#5-18	Drawbridge Electrical Technician, Other Hours, non-priced tasks only	16	HR	\$121	\$ 1,936.00	\$175	\$ 2,800.00
#5-19	Emergency Mobilization for Drawbridge Repairs	10	EA	\$500	\$ 5,000.00	\$950	\$ 9,500.00
GROUP 3 TOTAL					\$ 3,002,994.00		\$ 2,430,263.00
6	Group 3 - All Other Agencies - Discount Percentage Off (1)						
#6-1	Discount Percentage From List	1	Each		20%		20%

Bid Tabulation: BLD213061381
Solicitation: Electrical Maintenance and Repair Services

#	Items	Quantity Required	Unit of Measure	Total Cost Initial 2-Year		Bid Amount	
				Unit Price	Total Extended Amount	Unit Price	Total Extended Amount
1 Group 1 - Water and Wastewater Services Only - WWS (23)							
#1-1	Testing, Inspection and Preventative Maintenance: WWS Location 1	1	EA	\$5,000.00	\$ 5,000.00		
#1-2	Testing, Inspection and Preventative Maintenance: WWS Location 2	1	EA	\$95,000.00	\$ 95,000.00		
#1-3	Testing, Inspection and Preventative Maintenance: WWS Location 3	1	EA	\$30,000.00	\$ 30,000.00		
#1-4	Testing, Inspection and Preventative Maintenance: WWS Location 4	1	EA	\$25,000.00	\$ 25,000.00		
#1-5	Testing, Inspection and Preventative Maintenance: WWS Location 5	1	EA	\$2,000.00	\$ 2,000.00		
#1-6	Testing, Inspection and Preventative Maintenance: WWS Location 6	1	EA	\$1,250.00	\$ 1,250.00		
#1-7	Testing, Inspection and Preventative Maintenance: WWS Location 7	1	EA	\$1,900.00	\$ 1,900.00		
#1-8	Master Electrician, Reg. Hours, non-priced tasks only	300	HR	\$82.50	\$ 24,750.00		
#1-9	Master Electrician, Other Hours, non-priced tasks only	100	HR	\$95	\$ 9,500.00		
#1-10	Journeyman Electrician, Reg. Hours, non-priced tasks only	2800	HR	\$78	\$ 218,400.00		
#1-11	Journeyman Electrician, Other Hours, non-priced tasks only	100	HR	\$82.50	\$ 8,250.00		
#1-12	Apprentice Electrician, Reg. Hours, non-priced tasks only	2500.00	HR	\$72.50	\$ 181,250.00		
#1-13	Apprentice Electrician, Other Hours, non-priced tasks only	200	HR	\$80	\$ 16,000.00		
#1-14	Laborer, Reg. Hours, non-priced tasks only	40	HR	\$60	\$ 2,400.00		
#1-15	Laborer, Other Hours, non-priced tasks only	16	HR	\$70	\$ 1,120.00		
#1-16	Engineering Work, Reg. Hours, non-priced tasks only	100	HR	\$95	\$ 9,500.00		
#1-17	Infrared Scan, Reg. Hours, non-priced tasks only	50	HR	\$95	\$ 4,750.00		
#1-18	Infrared Scan, Other Hours, non-priced tasks only	8	HR	\$115	\$ 920.00		
#1-19	Inspection and Testing of Electrical Equipment, Reg. Hours, non-priced tasks	40	HR	\$80	\$ 3,200.00		
#1-20	Inspection and Testing of Electrical Equipment, Other Hours, non-priced task	20	HR	\$90	\$ 1,800.00		
#1-21	Training for County Personnel (one trainer/30 students)	16	HR	\$120	\$ 1,920.00		
#1-22	Equipment Rental: Man Lift with Operator, non-prices tasks only	20	DAY	\$850	\$ 17,000.00		
#1-23	Equipment Rental: Scissor Lift with Operator, non-prices tasks only	8	DAY	\$600	\$ 4,800.00		
GROUP 1 TOTAL							
2 Group 1 - WWS - Discount Percentage Off (1)							
#2-1	Discount Percentage From List	1	Each			0%	0%
3 Group 2 - Facilities Maintenance Division Only - FMD (22)							
#3-1	Testing, Inspection and Preventative Maintenance: FMD Location 1	1	EA	\$11,400.00	\$ 11,400.00		
#3-2	Testing, Inspection and Preventative Maintenance: FMD Location 2	1	EA	\$7,700.00	\$ 7,700.00		
#3-3	Testing, Inspection and Preventative Maintenance: FMD Location 3	1	EA	\$2,700.00	\$ 2,700.00		

Wesworth Electric

\$3,867,255.00

\$6,937,000.00

\$10,804,255.00

		Bid Amount		Wesworth Electric	
		Bid Allowance		\$3,867,255.00	
		Total Cost Initial 2-Year		\$6,937,000.00	
				\$10,804,255.00	
#	Items	Quantity Required	Unit of Measure	Unit Price	Total Extended Amount
#3-4	Testing, Inspection and Preventative Maintenance: FMD Location 4	1	EA	\$9,000.00	\$ 9,000.00
#3-5	Testing, Inspection and Preventative Maintenance: FMD Location 5	1	EA	\$4,500.00	\$ 4,500.00
#3-6	Testing, Inspection and Preventative Maintenance: FMD Location 6	1	EA	\$11,000.00	\$ 11,000.00
#3-7	Testing, Inspection and Preventative Maintenance: FMD Location 7	1	EA	\$11,000.00	\$ 11,000.00
#3-8	Testing, Inspection and Preventative Maintenance: FMD Location 8	1	EA	\$10,300.00	\$ 10,300.00
#3-9	Testing, Inspection and Preventative Maintenance: FMD Location 9	1	EA	\$15,500.00	\$ 15,500.00
#3-10	Testing, Inspection and Preventative Maintenance: FMD Location 10	1	EA	\$4,000.00	\$ 4,000.00
#3-11	Master Electrician, Reg. Hours, non-priced tasks only	200	HR	\$85	\$ 17,000.00
#3-12	Master Electrician, Other Hours, non-priced tasks only	100	HR	\$95	\$ 9,500.00
#3-13	Journey Electrician, Reg. Hours, non-priced tasks only	3000	HR	\$80	\$ 240,000.00
#3-14	Journey Electrician, Other Hours, non-priced tasks only	600	HR	\$90	\$ 54,000.00
#3-15	Apprentice Electrician, Reg. Hours, non-priced tasks only	3000	HR	\$70	\$ 210,000.00
#3-16	Apprentice Electrician, Other Hours, non-priced tasks only	500	HR	\$75	\$ 37,500.00
#3-17	Laborer, Reg. Hours, non-priced tasks only	10	HR	\$60	\$ 600.00
#3-18	Laborer, Other Hours, non-priced tasks only	10	HR	\$72.50	\$ 725.00
#3-19	Engineering Work, Reg. Hours, non-priced tasks only	100	HR	\$95	\$ 9,500.00
#3-20	Infrared Scan, Reg. Hours, non-priced tasks only	10	HR	\$95	\$ 950.00
#3-21	Inspection and Testing of Electrical Equipment, Reg. Hours, non-priced tasks	10	HR	\$115	\$ 1,150.00
#3-22	Inspection and Testing of Electrical Equipment, Other Hours, non-priced task	10	HR	\$80	\$ 800.00
GROUP 2 TOTAL					
4	Group 2 - FMD - Discount Percentage Off (1)				
#4-1	Discount Percentage From List	1	Each	0%	0%
5	Group 3 - All Other Agencies (19)				
#5-1	Master Electrician, Reg. Hours, non-priced tasks only	400	HR	\$85	\$ 34,000.00
#5-2	Master Electrician, Other Hours, non-priced tasks only	40	HR	\$92.50	\$ 3,700.00
#5-3	Journeyman Electrician, Reg. Hours, non-priced tasks only	15000	HR	\$80	\$ 1,200,000.00
#5-4	Journeyman Electrician, Other Hours, non-priced tasks only	2120	HR	\$90	\$ 190,800.00
#5-5	Apprentice Electrician, Reg. Hours, non-priced tasks only	12000	HR	\$70	\$ 840,000.00
#5-6	Apprentice Electrician, Other Hours, non-priced tasks only	2100	HR	\$75	\$ 157,500.00
#5-7	Laborer, Reg. Hours, non-priced tasks only	180	HR	\$60	\$ 10,800.00
#5-8	Laborer, Other Hours, non-priced tasks only	116.00	HR	\$72.50	\$ 8,410.00
#5-9	Engineering Work, Reg. Hours, non-priced tasks only	800	HR	\$95	\$ 76,000.00
#5-10	Infrared Scan, Reg. Hours, non-priced tasks only	40	HR	\$95	\$ 3,800.00

