



Public Works and Environmental Services Department

ENVIRONMENTAL PERMITTING DIVISION

1 North University Drive, Mailbox 201, Plantation, Florida 33324 • 954-519-1483 • FAX 954-519-1412

DATE: January 9, 2026

TO: The Honorable Mayor and Members
Broward County Board of County Commissioners

THROUGH: Leonard Vialpando, P.E., Director
Public Works and Environmental Services Department (PWESD)

LEONARD VIALPANDO
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FROM: David Vanlandingham, P.E., Director
Environmental Permitting Division

DAVID VANLANDINGHAM
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Date: 2026.01.09 15:18:06 -05'00'

SUBJECT: Fiscal Year 2025 Tree Preservation Trust Fund Annual Report

INTRODUCTION

Section 27-413 of the Broward County Code of Ordinances states, "The Broward County Tree Preservation Trust Fund has been created in the general trust fund of Broward County for the purpose of accepting and disbursing the contributions made to the Board as part of tree removal licenses...". Section 27.188d of the Broward County Administrative Code states, "The Accounting Division, with the assistance of RED, shall prepare and submit an Annual Report to the Board for the projects funded and disbursements made from the Tree Preservation Trust Fund." This memorandum (with attachment) constitutes the Tree Preservation Trust Fund Annual Report for Fiscal Year 2025.

BACKGROUND

The Tree Preservation Trust Fund was established in September, 1983. Administration of the fund is the responsibility of PWESD under the guidance of a staff committee composed of representatives from PWESD and the Parks and Recreation Division. The Committee reviews requests for funding and initiates projects dealing with rights of way, parks and other sites that enhance the tree canopy of the County. Once the projects are approved, PWESD coordinates the installation and monitoring of the projects to ensure long term viability.

DISBURSEMENTS FOR FISCAL YEAR 2025

Disbursements for Fiscal Year 2025 totaled \$199,405. Below is a list of projects that have been approved for expenditure.

<u>Project</u>	<u>Approved Funding</u>	<u>Expenditure</u>	<u>Status*</u>
BMSD Wellness Jamboree	\$1,580	\$1,580	C
Water Matters Day 2025	\$37,800	\$35,804	C
South HHW Facility	\$18,969	\$18,969	C
Bold Justice	\$12,712	\$12,712	C
Parks and Recreation	\$169,231	\$130,340	O
Habitat Connectivity Project	\$20,107		O
Naturescape Carbon Capture	\$7,614		O
Quiet Waters Park	\$4,262		O
Miramar Tree Giveaway	\$13,175		O

* C- Completed; O- Ongoing (procurement and/or installation started)

SUMMARY

Attached is the Fiscal Year 2025 financial statement for the fund, prepared by the Accounting Division. Total revenue for the referenced time period was \$91,299. Total funds disbursed during the referenced time period was \$199,405. The total fund balance as of September 30, 2025, was \$986,909. Approved projects that are ongoing are estimated to total \$84,049, leaving a reserve for future projects in the amount of \$902,860.

Attachment: Accounting Division 2025 Financial Statement Memorandum dated December 31, 2025.

cc. Monica Cepero, County Administrator
Isami Ayala-Collazo, Assistant County Administrator
Kevin Kelleher, Deputy County Administrator
Andrew J. Meyers, County Attorney
Robert Melton, County Auditor