

Human Services Department
Community Partnerships Division
Fiscal Year 2025 - 2026 Funding Reallocations

Children's Services Administration					
	Service Provider	Program	Decrease	Increase	NOTES
1	ARC Broward, Inc.	Respite Care with Enrichment Services (In-Home and/or Out of Home)		\$ 125,000	Contract Adjustment ("CA") no 3. Program increase is over ten (10) percent of the total contract amount and so requires Board approval. Funding will be available immediately upon completion of CA.
2	Boys Town South Florida, Inc.	Advocacy Services	\$ (40,000)		CA no 1. Decrease of program funding due to underutilization.
3	Broward Childrens Center, Inc.	Advocacy Services	\$ (40,000)		CA no 4. Decrease of program funding due to underutilization.
4	Broward Childrens Center, Inc.	Medical Care Support Services	\$ (49,000)		CA no 4. Decrease of program funding due to underutilization.
5	Broward Childrens Center, Inc.	Respite Care with Enrichment Services (In-Home and/or Out of Home)		\$ 148,000	CA no 4. Program increase is over ten (10) percent of the total contract amount and so requires Board approval. Funding will be available immediately upon completion of CA.
6	Center for Hearing & Communication, Inc.	Advocacy Services	\$ (10,000)		CA no 3. Decrease of program funding due to underutilization.
7	Center for Hearing & Communication, Inc.	Behavioral Health and Intervention Services	\$ (20,000)		CA no 3. Decrease of program funding due to underutilization.
8	Community Based Connections, Inc.	Behavioral Health and Intervention Services	\$ (113,000)		CA no 5. Decrease of program funding due to termination of the Agreement with this provider.
9	Covenant House Florida, Inc.	Behavioral Health and Intervention Services	\$ (20,000)		CA no 4. Decrease of program funding due to underutilization.
10	Fort Lauderdale Independence Training & Education Center, Inc.	Independent Living and Rental Assistance Services	\$ (180,000)		CA no 3. Decrease of program funding due to underutilization.
11	Harmony Development Center, Inc.	Behavioral Health and Intervention Services	\$ (75,000)		CA no 2. Decrease of program funding due to underutilization.
12	Healing Arts Institute of South Florida International Inc	Behavioral Health and Intervention Services	\$ (90,000)		CA no 3. Decrease of program funding due to underutilization.

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13	Helping Advance and Nurture the Development of Youth, Inc. d/b/a HANDY	Youth Economic Stability	\$ (15,000)		CA no 2. Decrease of program funding due to underutilization.
14	JAFCO Children's Ability Center, Inc.	Respite Care with Enrichment Services (In-Home and/or Out of Home)		\$ 150,000	CA no 4. Program increase is over ten (10) percent of the total contract amount and so requires Board approval. Funding will be available immediately upon completion of CA.
15	Kids in Distress, Inc.	Behavioral Health and Intervention Services	\$ (60,000)		CA no 1. Decrease of program funding due to underutilization.
16	Parakletos Therapeutic Services & Discipleship	Behavioral Health and Intervention Services	\$ (94,780)		CA no 2. Decrease of program funding due to termination of the Agreement with this provider.
17	Parent to Parent of Broward County Inc. d/b/a Family Network on Disabilities of Broward County	Advocacy Services		\$ 11,780	CA no 1. Program increase is over ten (10) percent of the total contract amount and so requires Board approval. Funding will be available immediately upon completion of CA.
18	Women in Distress of Broward County, Inc.	Behavioral Health and Intervention Services	\$ (100,000)		CA no 3. Decrease of program funding due to underutilization.
		Subtotals:	\$ (434,780)	\$ 434,780	
		Amount from CSA to HCS	\$ (190,000)	\$ 190,000	
		Amount from CSA to HSD Division	\$ (282,000)	\$ 282,000	
		TOTAL	\$ (906,780)	\$ 906,780	

Additional comments:

- One Hundred Ninety Thousand Dollars (\$190,000) of funding from the Children's Services Administration (CSA) is being reallocated to the Health Care Services (HCS) Section due to increased utilization of the Health Care Services providers.
- An additional Two Hundred Eighty-two Thousand Dollars (\$282,000) is also being reallocated from CSA to another Division within the Human Services Department.
- All funding allocation changes have been discussed with each Service Provider.
- Start date for amendments is April 1, 2026, so agencies may invoice Broward County for services provided.

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Health Care Services					
	Service Provider	Program	Decrease	Increase	NOTES
1	Center for Hearing and Communication, Inc.	Adult Mental Health Counseling		\$ 40,000	CA no 4. Program increase is over ten (10) percent of the total contract amount and so requires Board approval. Funding will be available immediately upon completion of CA.
2	Dr. Stanley and Pearl Goodman JFS of Broward County, Inc.	Mental Health - Outpatient Services	\$ (35,000)		CA no 4. Decrease of program funding due to underutilization.
3	First Call for Help of Broward, Inc. d/b/a 2-1-1 Broward	Specialized Information and Referral Services		\$ 25,000	CA no 5. Program increase is over ten (10) percent of the total contract amount and so requires Board approval. Funding will be available immediately upon completion of CA.
4	Fort Lauderdale Independence Training & Education Center, Inc.	Mental Health - Outpatient Services		\$ 10,000	CA no 2. Program increase is over ten (10) percent of the total contract amount and so requires Board approval. Funding will be available immediately upon completion of CA.
5	Healing Arts Institute of South Florida International Inc	Mental Health - Outpatient Services		\$ 70,000	CA no 2. Program increase is over ten (10) percent of the total contract amount and so requires Board approval. Funding will be available immediately upon completion of CA.
6	St Thomas University, Inc.	Guardianship Services		\$ 10,000	CA no 5. Program increase is over ten (10) percent of the total contract amount and so requires Board approval. Funding will be available immediately upon completion of CA.
7	Women in Distress of Broward County, Inc.	Spouse/Intimate Partner Abuse Counseling		\$ 70,000	CA no 3. Program increase is over ten (10) percent of the total contract amount and so requires Board approval. Funding will be available immediately upon completion of CA.
		Subtotal	\$ (35,000)	\$ 35,000	
		Amount from CSA to HCS	\$ (190,000)	\$ 190,000	
		TOTAL	\$ (225,000)	\$ 225,000	

Additional comments: All funding allocation changes have been discussed with each Service Provider.