

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Pollution Prevention Fund 81020 for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000722224)

RE-NR Air Quality (55705000)

Title V Grant Agreement (108414)

Grt St-Physical Environment (410215)

\$81,224

Total REVENUE

\$81,224

APPROPRIATIONS (0000722229)

RE-NR Air Quality (55705000)

Title V Grant Agreement (108414)

Sal-Regular Salary and Wages (510030)

\$55,667

Frn-Medicare (510510)

\$807

Frn-Retirement Contributions (510520)

\$7,004

Frn-Group Insurance (510540)

\$8,873

Frn-Basic Life Insurance (510550)

\$94

Frn-Social Security Taxes (510640)

\$3,451

Chrg-Grant indirect Cost (547080)

\$5,328

Total APPROPRIATIONS

\$81,224

Approved County Administrator

Date

J Steelman

10/24/2023

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 23-2077B