

Tabulation of Bids																																							
Emerald Construction Corporation d/b/a Neucor "RUC"				Difference Between Emerald Construction Corporation and ICE				HC&E Group, Inc. "AWRD"				Difference Between HC&E Group and ICE				Primus Construction Services, Inc.				Difference Between Primus Construction Services VPR and ICE				C&I Construction And Design, Inc.				Difference Between C&I Construction Services VPR and ICE				Arango Billboard & Construction Co., LLC				Difference Between Arango Billboard and ICE			
Item #	Item	Qty	Unit	Price	Total	Total Price	Total Price	Price	Total	Total Price	Total Price	Price	Total	Total Price	Total Price	Price	Total	Total Price	Total Price	Price	Total	Total Price	Total Price	Price	Total	Total Price	Total Price	Price	Total	Total Price	Total Price								
01-01	Staked Turbidity Barrier - Nylon Reinforced PVC	500	LF	\$5.00	\$2,500.00	400.00%	\$12.92	\$6,460.00	1182.00%	\$10.00	\$50,000.00	900.00%	\$10.00	\$50,000.00	900.00%	\$10.00	\$50,000.00	900.00%	\$10.00	\$50,000.00	900.00%	\$10.00	\$50,000.00	900.00%	\$10.00	\$50,000.00	900.00%	\$10.00	\$50,000.00	900.00%	\$10.00	\$50,000.00	900.00%						
01-02	Cleaning & Grouting - Nylon Reinforced PVC	2000	SF	\$10.00	\$20,000.00	-47.92%	\$13.00	\$26,000.00	-32.92%	\$25.00	\$50,000.00	4.17%	\$20.00	\$40,000.00	4.17%	\$20.00	\$40,000.00	4.17%	\$20.00	\$40,000.00	4.17%	\$20.00	\$40,000.00	4.17%	\$20.00	\$40,000.00	4.17%	\$20.00	\$40,000.00	4.17%	\$20.00	\$40,000.00	4.17%						
01-03	Removal of Existing Concrete Pavement	2000	SF	\$24.00	\$48,000.00	-31.43%	\$35.00	\$70,000.00	-28.75%	\$45.00	\$90,000.00	-26.71%	\$55.00	\$110,000.00	-26.71%	\$55.00	\$110,000.00	-26.71%	\$55.00	\$110,000.00	-26.71%	\$55.00	\$110,000.00	-26.71%	\$55.00	\$110,000.00	-26.71%	\$55.00	\$110,000.00	-26.71%	\$55.00	\$110,000.00	-26.71%						
01-04	Regular Excavation	1000	CY	\$22.60	\$22,600.00	81.11%	\$42.00	\$42,000.00	133.33%	\$61.00	\$61,000.00	133.33%	\$60.00	\$60,000.00	133.33%	\$60.00	\$60,000.00	133.33%	\$60.00	\$60,000.00	133.33%	\$60.00	\$60,000.00	133.33%	\$60.00	\$60,000.00	133.33%	\$60.00	\$60,000.00	133.33%	\$60.00	\$60,000.00	133.33%						
01-05	Embankment (Fill)	100	CY	\$65.00	\$6,500.00	1200.00%	\$76.00	\$7,600.00	1420.00%	\$70.00	\$7,000.00	1420.00%	\$55.00	\$5,500.00	1420.00%	\$55.00	\$5,500.00	1420.00%	\$55.00	\$5,500.00	1420.00%	\$55.00	\$5,500.00	1420.00%	\$55.00	\$5,500.00	1420.00%	\$55.00	\$5,500.00	1420.00%	\$55.00	\$5,500.00	1420.00%						
01-06	Type B Stabilization	100	SF	\$25.00	\$2,500.00	420.83%	\$24.25	\$2,425.00	405.21%	\$55.00	\$5,500.00	2850.00%	\$55.00	\$5,500.00	2850.00%	\$55.00	\$5,500.00	2850.00%	\$55.00	\$5,500.00	2850.00%	\$55.00	\$5,500.00	2850.00%	\$55.00	\$5,500.00	2850.00%	\$55.00	\$5,500.00	2850.00%	\$55.00	\$5,500.00	2850.00%						
01-07	Reworking Limerock Base	100	SF	\$20.00	\$2,000.00	900.00%	\$19.25	\$1,925.00	862.50%	\$55.00	\$5,500.00	5.13%	\$72.00	\$7,200.00	5.13%	\$72.00	\$7,200.00	5.13%	\$72.00	\$7,200.00	5.13%	\$72.00	\$7,200.00	5.13%	\$72.00	\$7,200.00	5.13%	\$72.00	\$7,200.00	5.13%	\$72.00	\$7,200.00	5.13%						
01-08	Unicryst (Furnishing, Spreading, Shaping, And Compacting)	100	SF	\$75.00	\$7,500.00	-3.85%	\$82.00	\$8,200.00	5.33%	\$22.00	\$2,200.00	96.67%	\$22.00	\$2,200.00	96.67%	\$22.00	\$2,200.00	96.67%	\$22.00	\$2,200.00	96.67%	\$22.00	\$2,200.00	96.67%	\$22.00	\$2,200.00	96.67%	\$22.00	\$2,200.00	96.67%	\$22.00	\$2,200.00	96.67%						
01-09	Miscellaneous Asphalt Pavement	50	TN	\$3,000.00	\$15,000.00	100.00%	\$295.00	\$14,750.00	98.67%	\$220.00	\$11,000.00	96.67%	\$220.00	\$11,000.00	96.67%	\$220.00	\$11,000.00	96.67%	\$220.00	\$11,000.00	96.67%	\$220.00	\$11,000.00	96.67%	\$220.00	\$11,000.00	96.67%	\$220.00	\$11,000.00	96.67%	\$220.00	\$11,000.00	96.67%						
01-10	Concrete Class I (Retaining Walls, Culverts, End Walls)	50	CY	\$700.00	\$35,000.00	12.18%	\$570.00	\$28,500.00	-8.53%	\$450.00	\$22,500.00	-27.88%	\$450.00	\$22,500.00	-27.88%	\$450.00	\$22,500.00	-27.88%	\$450.00	\$22,500.00	-27.88%	\$450.00	\$22,500.00	-27.88%	\$450.00	\$22,500.00	-27.88%	\$450.00	\$22,500.00	-27.88%	\$450.00	\$22,500.00	-27.88%						
01-11	Reinft Steel, Miscellaneous	1	LB	\$3.00	\$39,000.00	0.00%	\$2.75	\$3,750.00	-8.33%	\$10.00	\$130,000.00	233.33%	\$10.00	\$130,000.00	233.33%	\$10.00	\$130,000.00	233.33%	\$10.00	\$130,000.00	233.33%	\$10.00	\$130,000.00	233.33%	\$10.00	\$130,000.00	233.33%	\$10.00	\$130,000.00	233.33%	\$10.00	\$130,000.00	233.33%						
01-12	Wave Boxes, Adjust	5	EA	\$300.00	\$1,500.00	600.00%	\$400.00	\$2,000.00	700.00%	\$220.00	\$1,100.00	20.00%	\$220.00	\$1,100.00	20.00%	\$220.00	\$1,100.00	20.00%	\$220.00	\$1,100.00	20.00%	\$220.00	\$1,100.00	20.00%	\$220.00	\$1,100.00	20.00%	\$220.00	\$1,100.00	20.00%	\$220.00	\$1,100.00	20.00%						
01-13	Pipe Handrail - Galvalume Steel	100	LF	\$100.00	\$10,000.00	-16.67%	\$150.00	\$15,000.00	50.00%	\$142.00	\$14,200.00	18.33%	\$142.00	\$14,200.00	18.33%	\$142.00	\$14,200.00	18.33%	\$142.00	\$14,200.00	18.33%	\$142.00	\$14,200.00	18.33%	\$142.00	\$14,200.00	18.33%	\$142.00	\$14,200.00	18.33%	\$142.00	\$14,200.00	18.33%						
01-14	Addition Of Curb And Gutter Type "A"	2000	LF	\$34.00	\$34,000.00	-28.17%	\$44.95	\$44,950.00	-6.35%	\$50.00	\$50,000.00	4.17%	\$50.00	\$50,000.00	4.17%	\$50.00	\$50,000.00	4.17%	\$50.00	\$50,000.00	4.17%	\$50.00	\$50,000.00	4.17%	\$50.00	\$50,000.00	4.17%	\$50.00	\$50,000.00	4.17%	\$50.00	\$50,000.00	4.17%						
01-15	Addition Of Curb Type "B"	2000	LF	\$25.00	\$5,000.00	-37.00%	\$26.50	\$5,300.00	-33.75%	\$40.00	\$8,000.00	60.00%	\$40.00	\$8,000.00	60.00%	\$40.00	\$8,000.00	60.00%	\$40.00	\$8,000.00	60.00%	\$40.00	\$8,000.00	60.00%	\$40.00	\$8,000.00	60.00%	\$40.00	\$8,000.00	60.00%	\$40.00	\$8,000.00	60.00%						
01-16	Bus Shelter Pad (12" Thick, Reinforced)	400	SF	\$200.00	\$80,000.00	-3.85%	\$225.00	\$90,000.00	8.17%	\$250.00	\$100,000.00	20.19%	\$250.00	\$25,000.00	20.19%	\$250.00	\$25,000.00	20.19%	\$250.00	\$25,000.00	20.19%	\$250.00	\$25,000.00	20.19%	\$250.00	\$25,000.00	20.19%	\$250.00	\$25,000.00	20.19%	\$250.00	\$25,000.00	20.19%						
01-17	Concrete Sidewalk And Driveways, 6" Thick	3000	SF	\$100.00	\$300,000.00	-8.09%	\$98.00	\$294,000.00	-10.91%	\$176.00	\$528,000.00	60.00%	\$176.00	\$528,000.00	60.00%	\$176.00	\$528,000.00	60.00%	\$176.00	\$528,000.00	60.00%	\$176.00	\$528,000.00	60.00%	\$176.00	\$528,000.00	60.00%	\$176.00	\$528,000.00	60.00%	\$176.00	\$528,000.00	60.00%						
01-18	Pavers, Architectural, Sidewalk	25	SF	\$100.00	\$2,500.00	668.67%	\$110.00	\$2,750.00	633.33%	\$125.00	\$3,125.00	733.33%	\$125.00	\$3,125.00	733.33%	\$125.00	\$3,125.00	733.33%	\$125.00	\$3,125.00	733.33%	\$125.00	\$3,125.00	733.33%	\$125.00	\$3,125.00	733.33%	\$125.00	\$3,125.00	733.33%	\$125.00	\$3,125.00	733.33%						
01-19	Detachable Warning - New Construction Precast Tite (Furnish & Install)	10	SF	\$30.00	\$3,000.00	200.00%	\$45.50	\$455.00	75.00%	\$45.00	\$4,500.00	160.00%	\$45.00	\$4,500.00	160.00%	\$45.00	\$4,500.00	160.00%	\$45.00	\$4,500.00	160.00%	\$45.00	\$4,500.00	160.00%	\$45.00	\$4,500.00	160.00%	\$45.00	\$4,500.00	160.00%	\$45.00	\$4,500.00	160.00%						
01-20	Irrigation System - Water Line	200	LF	\$12.00	\$2,400.00	140.00%	\$13.00	\$2,600.00	90.00%	\$15.00	\$3,000.00	20.00%	\$15.00	\$3,000.00	20.00%	\$15.00	\$3,000.00	20.00%	\$15.00	\$3,000.00	20.00%	\$15.00	\$3,000.00	20.00%	\$15.00	\$3,000.00	20.00%	\$15.00	\$3,000.00	20.00%	\$15.00	\$3,000.00	20.00%						
01-21	Irrigation System - Sprinkler Heads	30	EA	\$90.00	\$2,700.00	55.00%	\$36.00	\$1,080.00	90.00%	\$20.00	\$600.00	0.00%	\$20.00	\$600.00	0.00%	\$20.00	\$600.00	0.00%	\$20.00	\$600.00	0.00%	\$20.00	\$600.00	0.00%	\$20.00	\$600.00	0.00%	\$20.00	\$600.00	0.00%	\$20.00	\$600.00	0.00%						
01-22	SODDING (Typical Bahia Or St. Augustine)	1000	SF	\$12.00	\$12,000.00	71.43%	\$16.00	\$16,000.00	128.57%	\$17.00	\$17,000.00	142.86%	\$17.00	\$17,000.00	142.86%	\$17.00	\$17,000.00	142.86%	\$17.00	\$17,000.00	142.86%	\$17.00	\$17,000.00	142.86%	\$17.00	\$17,000.00	142.86%	\$17.00	\$17,000.00	142.86%	\$17.00	\$17,000.00	142.86%						
01-23	Mulch Material (Furnish & Install)	2000	SF	\$8.50	\$17,000.00	750.00%	\$13.00	\$26,000.00	1200.00%	\$10.00	\$20,000.00	18.00%	\$10.00	\$20,000.00	18.00%	\$10.00	\$20,000.00	18.00%	\$10.00	\$20,000.00	18.00%	\$10.00	\$20,000.00	18.00%	\$10.00	\$20,000.00	18.00%	\$10.00	\$20,000.00	18.00%	\$10.00	\$20,000.00	18.00%						
01-24	Single Post Sign, Relocate	5	AS	\$380.00	\$1,900.00	12.00%	\$205.00	\$1,025.00	-18.00%	\$390.00	\$1,950.00	16.67%	\$390.00	\$1,950.00	16.67%	\$390.00	\$1,950.00	16.67%	\$390.00	\$1,950.00	16.67%	\$390.00	\$1,950.00	16.67%	\$390.00	\$1,950.00	16.67%	\$390.00	\$1,950.00	16.67%	\$390.00	\$1,950.00	16.67%						
01-25	Single Post Sign, Remove	5	AS	\$625.00	\$3,125.00	-16.67%	\$625.00	\$3,125.00	-16.67%	\$625.00	\$3,125.00	-16.67%	\$625.00	\$3,125.00	-16.67%	\$625.00	\$3,125.00	-16.67%	\$625.00	\$3,125.00	-16.67%	\$625.00	\$3,125.00	-16.67%	\$625.00	\$3,125.00	-16.67%	\$625.00	\$3,125.00	-16.67%	\$625.00	\$3,125.00	-16.67%						
01-26	Mobilization (Construction Only)	10	Per Order	\$10,000.00	\$10,000.00	1085.14%	\$15,000.00	\$150,000.00	328.57%	\$28,570.00	\$285,700.00	62.84%	\$28,570.00	\$285,700.00	62.84%	\$28,570.00	\$285,700.00	62.84%	\$28,570.00	\$285,700.00	62.84%	\$28,570.00	\$285,700.00	62.84%	\$28,570.00	\$285,700.00	62.84%	\$28,570.00	\$285,700.00	62.84%	\$28,570.00	\$285,700.00	62.84%						
01-27	MAINTENANCE (OF TRAFFIC - Refer To Attachment "A")	20	SITE	\$2,000.00	\$40,000.00	-7.14%	\$3,500.00	\$70,000.00	62.84%	\$5,000.00	\$100,000.00	131.43%	\$5,000.00	\$100,000.00	131.43%	\$5,000.00	\$100,000.00	131.43%	\$5,000.00	\$100,000.00	131.43%	\$5,000.00	\$100,000.00	131.43%	\$5,000.00	\$100,000.00	131.43%	\$5,000.00	\$100,000.00	131.43%	\$5,000.00	\$100,000.00	131.43%						
01-28	MAINTENANCE (OF TRAFFIC BUS BAY (Refer To Attachment "A")	10	SITE	\$1,000.00	\$10,000.00	-44.44%	\$1,550.00	\$15,500.00	13.89%	\$5,000.00	\$50,000.00	177.78%	\$5,000.00	\$50,000.00	177.78%	\$5,000.00	\$50,000.00	177.78%	\$5,000.00	\$50,000.00	177.78%	\$5,000.00	\$50,000.00	177.78%	\$5,000.00	\$50,000.00	177.78%	\$5,000.00	\$50,000.00	177.78%	\$5,000.00	\$50,000.00	177.78%						
01-29	Boiled Bike Rack Installation Only including Manufacturer Approved Hardware	50	EA	\$100.00	\$5,000.00	0.00%	\$150.00	\$7,500.00	90.00%	\$150.00	\$7,500.00	90.00%	\$150.00	\$7,500.00	90.00%	\$150.00	\$7,500.00	90.00%	\$150.00	\$7,500.00	90.00%	\$150.00	\$7,500.00	90.00%	\$150.00	\$7,500.00	90.00%	\$150.00	\$7,500.00	90.00%	\$150.00	\$7,500.00	90.00%						
01-30	Boiled Bike Rack Relocation Including Manufacturer Approved Hardware	10	EA	\$100.00	\$1,000.00	0.00%	\$175.00	\$1,750.00	75.00%	\$175.00	\$1,750.00	75.00%	\$175.00	\$1,750.00	75.00%	\$175.00	\$1,750.00	75.00%	\$175.00	\$1,750.00	75.00%	\$175.00	\$1,750.00	75.00%	\$175.00	\$1,750.00	75.00%	\$175.00	\$1,750.00	75.00%	\$175.00	\$1,750.00	75.00%						
01-31	Boiled Bench Installation Only including Manufacturer Approved Hardware	50	EA	\$100.00	\$5,000.00	-33.33%	\$175.00	\$8,750.00	16.67%	\$195.00	\$9,750.00	30.00%	\$195.00	\$9,750.00	30.00%	\$195.00	\$9,750.00	30.00%	\$195.00	\$9,750.00	30.00%	\$195.00	\$9,750.00	30.00%	\$195.00	\$9,750.00	30.00%	\$195.00	\$9,750.00	30.00%	\$195.00	\$9,750.00	30						

Awarded Vendor #2 Primus Construction Services, Inc.	Pass-Thru Amount	\$185,000.00
Estimated Annual Total:		\$1,936,875.00
Estimated Three (3) Year Total:		\$5,810,625.00

Awarded Vendor #1	
HC&E Group, Inc.	
Pass-Thru Amount	\$185,000.00
Estimated Annual Total:	\$1,514,625.00
Estimated Three (3) Year Total:	\$4,543,875.00

¹ This solicitation is included a 30% CBE goal percentage.

Basis of Award: A bidder must bid on all items to be considered for award; otherwise, the bid will be construed as incomplete and may be rejected.

Estimated Three (3) Year Total:	\$5,810,625.00
---------------------------------	----------------

Estimated Three (3) Year Total: \$4,543,875.00

Analysis: Per the Office of Economic and Small Business (OESB) Requirements, a bidder must comply with the County Business Enterprise (CBE) goal requirements of 30% to be considered for award. **Emerald Construction Corporation** did not provide letters of intent that meet the goal requirement, as required, however, the vendor did submit an Evaluation of Good Faith Efforts. OESB determined, in accordance with Section 1.8.1.5 (d) (2) of the Broward County Business Enterprise Act, that Emerald Construction Corporation did not meet the quality, quantity and extent of the CBE Program requirements in their various efforts to meet the goal for this solicitation. Emerald Construction Corporation is not a program deemed not-to-responsible.

The Broward County Transportation Department (BCTD) provided an Independent Cost Estimate (ICE) in the amount of \$1,293,865. Inspection of the ICE revealed that the BCTD had awarded three (3) contracts to three vendors for Transit Bus Stop Shelter Infrastructure and ADA Improvements. To accommodate any possible increases from the ICE provided for this solicitation by \$20,875, a Voluntary Price Reduction was requested and received from Primis Construction Services, Inc. and C&I Construction and Design, Inc. The bid received by Primis Construction Services, Inc. was higher than the ICE provided for this solicitation by \$351,875. The bid received by C&I Construction and Design, Inc. was substantially higher than the ICE provided for this solicitation by \$672,600. The difference between the bids received from both companies and the ICE was \$1,024,475. PSCS, Inc., as the highest bidder, was awarded the contract.

Independent Cost Estimate prepared by County Staff, July 3, 2024



Price Analysis

TRN212002381
Date Bid Posted: 9/21/2024
Bid Title: Transit Bus Stop Shelter Infrastructure and ADA Improvements
Date Bid Ended: 12/30/2024
Agency: Broward County Transportation Department
Bid Submittals: 7
Declarations: 3
Bid Views: 65
Suppliers Notified: 30,312

Tabulation of Bids										FG Construction, LLC		Xplo Group, LLC		Difference Between FG Construction and ICE		Difference Between Xplo Group and ICE		Pricing from Independent Cost Estimate (ICE) Transportation Department		Pricing from Previous Contract No. TRN2126468BF		
Item #	Item	Qty	Unit	Price	Total	Total Price	Price	Total	Total	Total Price	Price	Total	Total Price	Price	Total	Total Price	Price	Total	Unit Cost	Total Cost	Unit Cost	Total Cost
01-01	Staked Turbidity Barrier - Nylon Reinforced PVC	500	LF	\$14.91	\$7,455.00	\$7,455.00	\$45.50	\$22,750.00	\$22,750.00	\$22,750.00	\$45.50	\$22,750.00	\$22,750.00	\$1.00	\$500.00	\$500.00	\$1.00	\$500.00	\$5.00	\$2,500.00	\$5.00	\$2,500.00
01-02	Clearing & Grubbing	2000	SF	\$70.46	\$140,920.00	\$140,920.00	\$668.88	\$1,337,760.00	\$1,337,760.00	\$1,337,760.00	\$668.88	\$1,337,760.00	\$1,337,760.00	\$19.20	\$38,400.00	\$38,400.00	\$19.20	\$38,400.00	\$10.00	\$20,000.00	\$10.00	\$20,000.00
01-03	Removal Of Existing Concrete Pavement	2000	SF	\$97.25	\$194,500.00	\$194,500.00	\$489.39	\$1,250,960.00	\$1,250,960.00	\$1,250,960.00	\$489.39	\$1,250,960.00	\$1,250,960.00	\$35.00	\$70,000.00	\$70,000.00	\$35.00	\$70,000.00	\$24.00	\$48,000.00	\$24.00	\$48,000.00
01-04	Regular Excavation	1000	CY	\$62.56	\$62,560.00	\$62,560.00	\$247.68	\$247,680.00	\$247,680.00	\$247,680.00	\$247.68	\$247,680.00	\$247,680.00	\$18.00	\$18,000.00	\$18,000.00	\$18.00	\$18,000.00	\$18.00	\$18,000.00	\$18.00	\$18,000.00
01-05	Embankment (Fill)	100	CY	\$134.60	\$13,460.00	\$13,460.00	\$689.00	\$68,900.00	\$68,900.00	\$68,900.00	\$689.00	\$68,900.00	\$68,900.00	\$5.00	\$5,000.00	\$5,000.00	\$5.00	\$5,000.00	\$80.00	\$8,000.00	\$80.00	\$8,000.00
01-06	Type B Stabilization	100	SF	\$53.33	\$5,333.00	\$5,333.00	\$101.04	\$10,104.00	\$10,104.00	\$10,104.00	\$101.04	\$10,104.00	\$10,104.00	\$5.06	\$506.00	\$506.00	\$5.06	\$506.00	\$25.00	\$2,500.00	\$25.00	\$2,500.00
01-07	Reworking Umerock Base	100	SF	\$38.23	\$3,823.00	\$3,823.00	\$81.00	\$8,100.00	\$8,100.00	\$8,100.00	\$81.00	\$8,100.00	\$8,100.00	\$4.80	\$480.00	\$480.00	\$4.80	\$480.00	\$20.00	\$2,000.00	\$20.00	\$2,000.00
01-08	Umerock (Furnishing, Spreading, Shaping, And Compacting)	1000	CY	\$113.46	\$113,460.00	\$113,460.00	\$484.68	\$484,680.00	\$484,680.00	\$484,680.00	\$484.68	\$484,680.00	\$484,680.00	\$78.00	\$78,000.00	\$78,000.00	\$78.00	\$78,000.00	\$75.00	\$75,000.00	\$75.00	\$75,000.00
01-09	Miscellaneous Asphalt Pavement	50	TN	\$277.09	\$13,854.50	\$13,854.50	\$84.33	\$4,216.50	\$4,216.50	\$4,216.50	\$84.33	\$4,216.50	\$4,216.50	\$150.00	\$7,500.00	\$7,500.00	\$150.00	\$7,500.00	\$300.00	\$15,000.00	\$300.00	\$15,000.00
01-10	Concrete Class I (Retaining Walls, Culverts, End Walls)	50	CY	\$609.86	\$30,493.00	\$30,493.00	\$2,735.00	\$136,750.00	\$136,750.00	\$136,750.00	\$2,735.00	\$136,750.00	\$136,750.00	\$624.00	\$31,200.00	\$31,200.00	\$624.00	\$31,200.00	\$500.00	\$25,000.00	\$500.00	\$25,000.00
01-11	Reinforced Concrete (Retaining Walls, Culverts, End Walls)	13000	LB	\$7.30	\$94,900.00	\$94,900.00	\$143.33	\$1,863,290.00	\$1,863,290.00	\$1,863,290.00	\$143.33	\$1,863,290.00	\$1,863,290.00	\$3.00	\$39,000.00	\$39,000.00	\$3.00	\$39,000.00	\$3.00	\$39,000.00	\$3.00	\$39,000.00
01-12	Valve Boxes, Adjust	5	EA	\$283.50	\$1,417.50	\$1,417.50	\$47.85	\$239.25	\$239.25	\$239.25	\$47.85	\$239.25	\$239.25	\$50.00	\$250.00	\$250.00	\$50.00	\$250.00	\$100.00	\$500.00	\$100.00	\$500.00
01-13	Pipe Handrail - Galvalume Steel	100	LF	\$170.10	\$17,010.00	\$17,010.00	\$41.75	\$4,175.00	\$4,175.00	\$4,175.00	\$41.75	\$4,175.00	\$4,175.00	\$120.00	\$12,000.00	\$12,000.00	\$120.00	\$12,000.00	\$100.00	\$10,000.00	\$100.00	\$10,000.00
01-14	Addition Of Curb And Gutter Type "F"	1000	LF	\$83.34	\$83,340.00	\$83,340.00	\$73.83	\$73,830.00	\$73,830.00	\$73,830.00	\$73.83	\$73,830.00	\$73,830.00	\$48.00	\$48,000.00	\$48,000.00	\$48.00	\$48,000.00	\$30.00	\$30,000.00	\$30.00	\$30,000.00
01-15	Addition Of Curb Type "D"	200	LF	\$30.85	\$6,170.00	\$6,170.00	\$22.88	\$4,576.00	\$4,576.00	\$4,576.00	\$22.88	\$4,576.00	\$4,576.00	\$40.00	\$8,000.00	\$8,000.00	\$40.00	\$8,000.00	\$25.00	\$5,000.00	\$25.00	\$5,000.00
01-16	Bus Shelter Pad (12" Thick, Reinforced)	400	SF	\$264.04	\$105,616.00	\$105,616.00	\$26.44	\$10,576.00	\$10,576.00	\$10,576.00	\$26.44	\$10,576.00	\$10,576.00	\$208.00	\$83,200.00	\$83,200.00	\$208.00	\$83,200.00	\$150.00	\$60,000.00	\$150.00	\$60,000.00
01-17	Concrete Sidewalk And Driveways, 6" Thick	3000	SF	\$235.30	\$705,900.00	\$705,900.00	\$113.11	\$339,330.00	\$339,330.00	\$339,330.00	\$113.11	\$339,330.00	\$339,330.00	\$110.00	\$330,000.00	\$330,000.00	\$110.00	\$330,000.00	\$100.00	\$300,000.00	\$100.00	\$300,000.00
01-18	Pavers, Architectural, Sidewalk	25	SF	\$72.90	\$1,822.50	\$1,822.50	\$86.00	\$2,150.00	\$2,150.00	\$2,150.00	\$86.00	\$2,150.00	\$2,150.00	\$35.00	\$1,125.00	\$1,125.00	\$35.00	\$1,125.00	\$100.00	\$1,000.00	\$100.00	\$1,000.00
01-19	Detachable Warning - New Construction Precast Tile (Furnish & Install)	50	SF	\$40.16	\$2,008.00	\$2,008.00	\$68.60	\$3,430.00	\$3,430.00	\$3,430.00	\$68.60	\$3,430.00	\$3,430.00	\$5.00	\$250.00	\$250.00	\$5.00	\$250.00	\$10.00	\$500.00	\$10.00	\$500.00
01-20	Irrigation System - Water Line	200	LF	\$34.48	\$6,896.00	\$6,896.00	\$68.60	\$13,720.00	\$13,720.00	\$13,720.00	\$68.60	\$13,720.00	\$13,720.00	\$20.00	\$4,000.00	\$4,000.00	\$20.00	\$4,000.00	\$50.00	\$10,000.00	\$50.00	\$10,000.00
01-21	Irrigation System - Sprinkler Heads	30	EA	\$74.14	\$2,224.20	\$2,224.20	\$270.00	\$8,100.00	\$8,100.00	\$8,100.00	\$270.00	\$8,100.00	\$8,100.00	\$7.00	\$210.00	\$210.00	\$7.00	\$210.00	\$10.00	\$300.00	\$10.00	\$300.00
01-22	SODDING (Typical Bahia Or St. Augustine)	1000	SF	\$66.83	\$66,830.00	\$66,830.00	\$864.19	\$86,419.00	\$86,419.00	\$86,419.00	\$864.19	\$86,419.00	\$86,419.00	\$1.00	\$1,000.00	\$1,000.00	\$1.00	\$1,000.00	\$1.00	\$1,000.00	\$1.00	\$1,000.00
01-23	Mulch Material (Furnish & Install)	200	SF	\$29.45	\$5,890.00	\$5,890.00	\$245.35	\$49,070.00	\$49,070.00	\$49,070.00	\$245.35	\$49,070.00	\$49,070.00	\$1.00	\$1,000.00	\$1,000.00	\$1.00	\$1,000.00	\$1.00	\$1,000.00	\$1.00	\$1,000.00
01-24	Single Post Sign, Relocate	50	AS	\$520.71	\$26,035.50	\$26,035.50	\$108.28	\$5,414.00	\$5,414.00	\$5,414.00	\$108.28	\$5,414.00	\$5,414.00	\$250.00	\$12,500.00	\$12,500.00	\$250.00	\$12,500.00	\$500.00	\$25,000.00	\$500.00	\$25,000.00
01-25	Single Post Sign, Remove	5	AS	\$364.50	\$1,822.50	\$1,822.50	\$143.00	\$715.00	\$715.00	\$715.00	\$143.00	\$715.00	\$715.00	\$150.00	\$7,500.00	\$7,500.00	\$150.00	\$7,500.00	\$100.00	\$500.00	\$100.00	\$500.00
01-26	Mobilization (Construction Only)	10	Per Order	\$19,870.00	\$198,700.00	\$198,700.00	\$467.71	\$4,677.10	\$4,677.10	\$4,677.10	\$467.71	\$4,677.10	\$4,677.10	\$35,000.00	\$350,000.00	\$350,000.00	\$35,000.00	\$350,000.00	\$500.00	\$500,000.00	\$500.00	\$500,000.00
01-27	MAINTENANCE OF TRAFFIC - (Refer To Attachment "A")	20	SITE	\$4,645.00	\$92,900.00	\$92,900.00	\$116.09	\$8,527.20	\$8,527.20	\$8,527.20	\$116.09	\$8,527.20	\$8,527.20	\$2,160.00	\$43,200.00	\$43,200.00	\$2,160.00	\$43,200.00	\$1,000.00	\$20,000.00	\$1,000.00	\$20,000.00
01-28	MAINTENANCE OF TRAFFIC - BUS BAY (Refer To Attachment "A")	10	SITE	\$1,822.50	\$18,225.00	\$18,225.00	\$1.25	\$12.50	\$12.50	\$12.50	\$1.25	\$12.50	\$12.50	\$1,800.00	\$18,000.00	\$18,000.00	\$1,800.00	\$18,000.00	\$500.00	\$5,000.00	\$500.00	\$5,000.00
01-29	Boiled Bike Rack Installation Only Including Manufacturer Approved Hardware	50	EA	\$243.00	\$12,150.00	\$12,150.00	\$143.00	\$7,150.00	\$7,150.00	\$7,150.00	\$143.00	\$7,150.00	\$7,150.00	\$100.00	\$5,000.00	\$5,000.00	\$100.00	\$5,000.00	\$100.00	\$5,000.00	\$100.00	\$5,000.00
01-30	Boiled Bike Rack Relocation Including Manufacturer Approved Hardware	10	EA	\$182.25	\$1,822.50	\$1,822.50	\$2.25	\$22.50	\$22.50	\$22.50	\$2.25	\$22.50	\$22.50	\$100.00	\$1,000.00	\$1,000.00	\$100.00	\$1,000.00	\$100.00	\$1,000.00	\$100.00	\$1,000.00
01-31	Boiled Bench Installation Only Including Manufacturer Approved Hardware	50	EA	\$218.70	\$10,935.00	\$10,935.00	\$46.80	\$2,340.00	\$2,340.00	\$2,340.00	\$46.80	\$2,340.00	\$2,340.00	\$150.00	\$7,500.00	\$7,500.00	\$150.00	\$7,500.00	\$100.00	\$5,000.00	\$100.00	\$5,000.00
01-32	Boiled Bench Relocation Including Manufacturer Approved Hardware	15	EA	\$121.50	\$1,822.50	\$1,822.50	\$19.00	\$285.00	\$285.00	\$285.00	\$19.00	\$285.00	\$285.00	\$150.00	\$2,250.00	\$2,250.00	\$150.00	\$2,250.00	\$100.00	\$1,500.00	\$100.00	\$1,500.00
01-33	Boiled/Jin Ground Trash Can Installation Only Including Manufacturer Approved Hardware	50	EA	\$182.25	\$9,112.50	\$9,112.50	\$45.00	\$2,250.00	\$2,250.00	\$2,250.00	\$45.00	\$2,250.00	\$2,250.00	\$125.00	\$6,250.00	\$6,250.00	\$125.00	\$6,250.00	\$100.00	\$5,000.00	\$100.00	\$5,000.00
01-34	Boiled/Jin Ground Trash Can Relocation Including Manufacturer Approved Hardware	15	EA	\$121.50	\$1,822.50	\$1,822.50	\$21.40	\$1,113.00	\$1,113.00	\$1,113.00	\$21.40	\$1,113.00	\$1,113.00	\$100.00	\$1,000.00	\$1,000.00	\$100.00	\$1,000.00	\$100.00	\$1,000.00	\$100.00	\$1,000.00
01-35	Additional Laborer (Including All Pay/Fringe Benefits)	80	HR	\$182.25	\$14,580.00	\$14,580.00	\$365.63	\$5,850.00	\$5,850.00	\$5,850.00	\$365.63	\$5,850.00	\$5,850.00	\$400.00	\$32,000.00	\$32,000.00	\$400.00	\$32,000.00	\$600.00	\$48,000.00	\$600.00	\$48,000.00
01-36	Certified Arborist	40	HR	\$84.38	\$3,375.20	\$3,375.20	\$21.80	\$872.00	\$872.00	\$872.00	\$21.80	\$872.00	\$872.00	\$20.00	\$800.00	\$800.00	\$20.00	\$800.00	\$100.00	\$4,000.00	\$100.00	\$4,000.00
01-37	Prefabricated Bus Shelter Relocation Including Associated Electrical Work And Manufacturer Approved Hardware	5	EA	\$21,178.13	\$105,890.65	\$105,890.65	\$303.39	\$1,516.95	\$1,516.95	\$1,516.95	\$303.39	\$1,516.95	\$1,516.95	\$78,977.25	\$394,886.25	\$394,886.25	\$78,977.25	\$394,886.25	\$3,000.00	\$15,000.00	\$3,000.00	\$15,000.00
01-38	Installation Of Prefabricated Bus Shelter Including Associated Electrical Work And Manufacturer Approved Hardware	20	EA	\$30,796.88	\$615,937.60	\$615,937.60	\$373.80	\$6,556.00	\$6,556.00	\$6,556.00	\$373.80	\$6,556.00	\$6,556.00	\$5,250.00	\$105,000.00	\$105,000.00	\$5,250.00	\$105,000.00	\$3,000.00	\$15,000.00	\$3,000.00	\$15,000.00
Total Annual Estimate										\$2,781,014.15	\$2,781,014.15	\$8.64	\$8,437,265.50	\$8,437,265.50	\$8.64	\$8,445,905.15	\$8,445,905.15	\$1,400,000.00	\$1,400,000.00	\$1,403,300.00	\$1,403,300.00	
Extra Budget																			\$331,145.00		\$1,933,300.00	

* RICT = Rejected Vendor
* AWRO = Awarded Vendor

Price Analysis Notes: