

BUDGET RESOLUTION

Exhibit 2

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the General Fund, Fund 10010, for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS (0000748546)

EO-Supervisor of Election (15401010)

	From	To
Sal-Regular Salary and Wages (510030)		\$410,000
Sal-Overtime- Premium Dist (510110)		\$44,000
Frn-Medicare (510510)		\$15,800
Frn-Group Insurance (510540)		\$44,200
Prof Svcs-Records/Data Mgmt (512705)		\$229,000
Prof Svcs-Security (512710)		\$155,000
Prof Svcs-Software Supp-Maint (512730)		\$27,900
Machinery-Equip GT \$5,000 (560310)		\$552,300

EO-SE Aug Primary Election 14 (15402014)

Prof Svcs-Software Supp-Maint (512730)		\$80,000
RM-Equipment Maint (540050)		\$20,000
Office Equip-Furnit LT \$5,000 (552320)		\$17,900

EO-SE Mar Primary Election 15 (15402016)

Sal-Other Salaries and Wages (510050)	(\$264,000)	
Prof Svcs-Software Supp-Maint (512730)		\$80,000
Frt-Postage Cost (522010)	(\$850,000)	
RM-Equipment Maint (540050)	(\$100,000)	\$20,000
Printing Services (545010)	(\$400,000)	
Office Supplies (552310)	(\$100,000)	
Office Equip-Furnit LT \$5,000 (552320)		\$17,900

Total APPROPRIATIONS

	(\$1,714,000)	\$1,714,000
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Approved County Administrator

Date



5/29/24

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 24-862