



Price Analysis

Solicitation No.: OPN2127665B1
 Lift Station and Underground Utility Maintenance and Repair Services
 Solicitation Title: Services
 Date Bid Posted: 1/31/2024
 Date Bid Opened: 3/29/2024
 Bid Submittals: One (1)
 Declinations: Zero (0)

Abbreviations:
 UOM = Unit of Measure
 AWD = Award
 QTY = Quantity
 PAV = Potential Awarded Vendor
 VPR = Voluntary Price Reduction

Ledger:

Prices from PAV was less than 25% from Vendor =	
Prices from PAV greater than 25% from Vendor =	

Item #	Item	Price Analysis				Intercounty Engineering Inc. (IE)		Agency Estimated Cost	
		Qty	Unit	Price	Total	Adjusted Unit Price	VPR Total	Unit Price	Percentage Difference +/-
OPN2127665B1--01-01	Bi-Monthly Inspection and Preventive Maintenance Services	12	bi-monthly	\$ 22,441.00	\$ 269,292.00	\$ 22,441.00	\$ 269,292.00	\$8,000.00	180.51%
OPN2127665B1--01-02	Repair Services Labor Rate- Foreperson/Licensed Plumber	600	hour	\$ 161.00	\$ 96,600.00	\$ 161.00	\$ 96,600.00	\$90.00	78.89%
OPN2127665B1--01-03	Repair Services Labor Rate- Laborer/Crewperson	600	hour	\$ 161.00	\$ 96,600.00	\$ 161.00	\$ 96,600.00	\$80.00	101.25%
OPN2127665B1--01-04	Repair Services Labor Rate- Foreperson/Licensed Plumber	400	hour	\$ 241.00	\$ 96,400.00	\$ 241.00	\$ 96,400.00	\$140.00	72.14%
OPN2127665B1--01-05	Repair Services Labor Rate- Laborer/Crewperson	400	hour	\$ 241.00	\$ 96,400.00	\$ 241.00	\$ 96,400.00	\$110.00	119.09%
OPN2127665B1--01-06	Repair Services Labor Rate- Laborer/Crewperson	300	hour	\$ 322.00	\$ 96,600.00	\$ 322.00	\$ 96,600.00	\$145.00	122.07%
OPN2127665B1--01-07	Hourly rate for a vacuum truck with operator during non-business hours	300	hour	\$ 429.00	\$ 128,700.00	\$ 429.00	\$ 128,700.00	\$225.00	90.67%
OPN2127665B1--01-08	Jetting machine with operator during business hours	160	hour	\$ 436.00	\$ 69,760.00	\$ 436.00	\$ 69,760.00	\$125.00	248.80%
OPN2127665B1--01-09	Jetting machine with operator during non-business hours	100	hour	\$ 603.00	\$ 60,300.00	\$ 603.00	\$ 60,300.00	\$200.00	201.50%
OPN2127665B1--01-10	Hourly rate for Cable/Sewer Machine with operator during business hours	100	hour	\$ 395.00	\$ 39,500.00	\$ 395.00	\$ 39,500.00	\$110.00	259.09%
OPN2127665B1--01-11	Hourly rate for Cable/Sewer Machine with operator during non-business hours	100	hour	\$ 415.00	\$ 41,500.00	\$ 415.00	\$ 41,500.00	\$135.00	207.41%
OPN2127665B1--01-12	Hourly rate for Grooving machine with operator during business hours	100	hour	\$ 161.00	\$ 16,100.00	\$ 161.00	\$ 16,100.00	\$50.00	222.00%
OPN2127665B1--01-13	Hourly rate for Grooving machine with operator during non-business hours	100	hour	\$ 188.00	\$ 18,800.00	\$ 188.00	\$ 18,800.00	\$50.00	276.00%
OPN2127665B1--01-14	Hourly rate for Pump Truck with operator during business hours	160	hour	\$ 429.00	\$ 68,640.00	\$ 429.00	\$ 68,640.00	\$165.00	160.00%
OPN2127665B1--01-15	Hourly rate for Pump Truck with operator during non-business hours	100	hour	\$ 469.00	\$ 46,900.00	\$ 469.00	\$ 46,900.00	\$225.00	108.44%
OPN2127665B1--01-16	Hourly rate for a backhoe with operator during business hours	80	hour	\$ 281.00	\$ 22,480.00	\$ 281.00	\$ 22,480.00	\$85.00	230.59%

Price Analysis						Intercounty Engineering Inc. (IE)		IE Voluntary Price Reduction		Agency Estimated Cost	
Item #	Item	Qty	Unit	Price	Total	Adjusted Unit Price	VPR Total	Unit Price	Percentage Difference +/-		
OPN2127665B1--01-17	Hourly rate for a backhoe with operator during non-business hours	40	hour	\$ 375.00	\$ 15,000.00	\$ 375.00	\$ 15,000.00	\$95.00	294.74%		
OPN2127665B1--01-18	Hourly rate for a trencher with operator during business hours	80	hour	\$ 563.00	\$ 45,040.00	\$ 563.00	\$ 45,040.00	\$85.00	562.35%		
OPN2127665B1--01-19	Hourly rate for a trencher with operator during non-business hours	40	hour	\$ 804.00	\$ 32,160.00	\$ 804.00	\$ 32,160.00	\$95.00	746.32%		
OPN2127665B1--01-20	Scope line service for pipes with interior dimensions up to 6 inches wide	80	hour	\$ 482.00	\$ 38,560.00	\$ 482.00	\$ 38,560.00	\$165.00	192.12%		
OPN2127665B1--01-21	Scope line service for pipes with interior dimensions greater than 6 inches wide	80	hour	\$ 563.00	\$ 45,040.00	\$ 563.00	\$ 45,040.00	\$225.00	150.22%		
OPN2127665B1--01-22	Line Locating Services	100	each	\$ 777.00	\$ 77,700.00	\$ 777.00	\$ 77,700.00	\$165.00	370.91%		
OPN2127665B1--01-23	Dumping and Disposal	100	each	\$ 603.00	\$ 60,300.00	\$ 603.00	\$ 60,300.00	\$250.00	141.20%		
OPN2127665B1--01-24	Engineering Services to include Signed and Sealed drawings	1000	hour	\$ 295.00	\$ 295,000.00	\$ 295.00	\$ 295,000.00	\$160.00	84.38%		
OPN2127665B1--01-25	Hourly rate to repair/refurbish existing Lift Station Control Panels	1600	hour	\$ 248.00	\$ 396,800.00	\$ 248.00	\$ 396,800.00	\$95.00	161.05%		
OPN2127665B1--01-26	2" - 4" PVC pipe	300	linear foot	\$ 563.00	\$ 168,900.00	\$ 115.02	\$ 34,506.00	\$25.00	360.08%		
OPN2127665B1--01-27	6" - 12" PVC pipe	600	linear foot	\$ 831.00	\$ 498,600.00	\$ 198.80	\$ 119,280.00	\$55.00	261.45%		
OPN2127665B1--01-28	2" - 4" DIP pipe	300	linear foot	\$ 563.00	\$ 168,900.00	\$ 115.02	\$ 34,506.00	\$40.00	187.55%		
OPN2127665B1--01-29	6" - 12" DIP pipe	600	linear foot	\$ 1,608.00	\$ 964,800.00	\$ 198.80	\$ 119,280.00	\$65.00	205.85%		
OPN2127665B1--01-30	2" - 4" Gate Valves	40	each	\$ 635.00	\$ 25,400.00	\$ 635.00	\$ 25,400.00	\$600.00	5.83%		
OPN2127665B1--01-31	6" - 12" Gate Valves	40	each	\$ 1,139.00	\$ 45,560.00	\$ 1,139.00	\$ 45,560.00	\$1,500.00	-24.07%		
OPN2127665B1--01-32	2" - 4" Check Valves	40	each	\$ 4,221.00	\$ 168,840.00	\$ 2,456.60	\$ 98,264.00	\$700.00	250.94%		
OPN2127665B1--01-33	6" - 12" Check Valves	40	each	\$ 12,462.00	\$ 498,480.00	\$ 8,860.80	\$ 354,432.00	\$1,200.00	638.40%		
OPN2127665B1--01-34	2" - 4" Plug Valves	40	each	\$ 4,221.00	\$ 168,840.00	\$ 2,442.40	\$ 97,696.00	\$700.00	248.91%		
OPN2127665B1--01-35	6" - 12" Plug Valves	40	each	\$ 24,120.00	\$ 964,800.00	\$ 8,860.80	\$ 354,432.00	\$1,200.00	638.40%		
OPN2127665B1--01-36	R&I above ground duplex pump lift station control panel Up to 20 HP	20	each	\$ 124,620.00	\$ 2,492,400.00	\$ 12,780.00	\$ 255,600.00	\$15,300.00	-16.47%		
OPN2127665B1--01-37	R&I above ground duplex pump lift station control panel Up to 25 HP	4	each	\$ 131,320.00	\$ 525,280.00	\$ 15,620.00	\$ 62,480.00	\$14,500.00	7.72%		
OPN2127665B1--01-38	R&I above ground duplex pump lift station control panel 30 to 50 HP	2	each	\$ 135,340.00	\$ 270,680.00	\$ 15,620.00	\$ 31,240.00	\$16,500.00	-5.33%		
OPN2127665B1--01-39	Furnish above ground duplex pump lift station control panel Up to 20 HP	20	each	\$ 121,940.00	\$ 2,438,800.00	\$ 120,700.00	\$ 2,414,000.00	\$36,000.00	235.28%		
OPN2127665B1--01-40	Furnish above ground duplex pump lift station control panel Up to 25 HP	4	each	\$ 132,660.00	\$ 530,640.00	\$ 127,800.00	\$ 511,200.00	\$35,000.00	265.14%		
OPN2127665B1--01-41	Furnish above ground duplex pump lift station control panel 30 to 50 HP	2	each	\$ 135,340.00	\$ 270,680.00	\$ 130,640.00	\$ 261,280.00	\$37,000.00	253.08%		
OPN2127665B1--01-42	Sod Restoration to match existing	200	square foot	\$ 54.00	\$ 10,800.00	\$ 54.00	\$ 10,800.00	\$100.00	-46.00%		
OPN2127665B1--01-43	Lift Station Number 1	6	each	\$ 75,040.00	\$ 450,240.00	\$ 35,500.00	\$ 213,000.00	\$15,000.00	136.67%		
OPN2127665B1--01-44	Lift Station Number 2	6	each	\$ 48,240.00	\$ 289,440.00	\$ 7,100.00	\$ 42,600.00	\$4,500.00	57.78%		
OPN2127665B1--01-45	Lift Station Number 3	6	each	\$ 64,320.00	\$ 385,920.00	\$ 24,140.00	\$ 144,840.00	\$9,000.00	168.22%		
OPN2127665B1--01-46	Checkpoint 3 Lift station	6	each	\$ 48,240.00	\$ 289,440.00	\$ 7,100.00	\$ 42,600.00	N/A			
OPN2127665B1--01-47	Lift Station Number 4	6	each	\$ 48,240.00	\$ 289,440.00	\$ 7,100.00	\$ 42,600.00	\$6,000.00	18.33%		
OPN2127665B1--01-48	Lift Station Number 5	6	each	\$ 50,920.00	\$ 305,520.00	\$ 9,940.00	\$ 59,640.00	\$4,500.00	120.89%		
OPN2127665B1--01-49	Lift Station Number 6	6	each	\$ 52,260.00	\$ 313,560.00	\$ 11,360.00	\$ 68,160.00	\$6,000.00	89.33%		

Price Analysis						Intercounty Engineering Inc. (IE)		IE Voluntary Price Reduction		Agency Estimated Cost	
Item #	Item	Qty	Unit	Price	Total	Adjusted Unit Price	VPR Total	Unit Price	Percentage Difference +/-		
OPN212766581--01-50	Lift Station Number 7	6	each	\$ 52,260.00	\$ 313,560.00	\$ 11,360.00	\$ 68,160.00	\$4,500.00	152.44%		
OPN212766581--01-51	Lift Station Number 8	6	each	\$ 53,600.00	\$ 321,600.00	\$ 12,780.00	\$ 76,680.00	\$12,000.00	6.50%		
OPN212766581--01-52	Lift Station Number 9	6	each	\$ 48,240.00	\$ 289,440.00	\$ 7,100.00	\$ 42,600.00	\$3,500.00	102.86%		
OPN212766581--01-53	Lift Station Number 10	6	each	\$ 48,240.00	\$ 289,440.00	\$ 7,100.00	\$ 42,600.00	\$3,500.00	102.86%		
OPN212766581--01-54	Lift Station Number 12	6	each	\$ 48,240.00	\$ 289,440.00	\$ 7,100.00	\$ 42,600.00	\$4,500.00	57.78%		
OPN212766581--01-55	Lift Station Number 13	6	each	\$ 68,340.00	\$ 410,040.00	\$ 28,400.00	\$ 170,400.00	\$13,500.00	110.37%		
OPN212766581--01-56	Lift Station Number 13 A	6	each	\$ 48,240.00	\$ 289,440.00	\$ 7,100.00	\$ 42,600.00	\$3,500.00	102.86%		
OPN212766581--01-57	Lift Station Number 15	6	each	\$ 60,300.00	\$ 361,800.00	\$ 19,880.00	\$ 119,280.00	\$15,000.00	32.53%		
OPN212766581--01-58	Lift Station Number 16	6	each	\$ 48,240.00	\$ 289,440.00	\$ 7,100.00	\$ 42,600.00	\$3,500.00	102.86%		
OPN212766581--01-59	Lift Station Number 17	6	each	\$ 64,320.00	\$ 385,920.00	\$ 24,140.00	\$ 144,840.00	\$15,000.00	60.93%		
OPN212766581--01-60	Lift Station Number 18	6	each	\$ 50,920.00	\$ 305,520.00	\$ 9,940.00	\$ 59,640.00	\$6,000.00	65.67%		
OPN212766581--01-61	Lift Station Number 19	6	each	\$ 50,920.00	\$ 305,520.00	\$ 9,940.00	\$ 59,640.00	\$3,500.00	184.00%		
OPN212766581--01-62	Lift Station Number 20	6	each	\$ 68,340.00	\$ 410,040.00	\$ 28,400.00	\$ 170,400.00	\$15,000.00	89.33%		
OPN212766581--01-63	Lift Station Number 21	6	each	\$ 61,640.00	\$ 369,840.00	\$ 21,300.00	\$ 127,800.00	\$10,000.00	113.00%		
OPN212766581--01-64	Lift Station Number 23	6	each	\$ 58,960.00	\$ 353,760.00	\$ 18,460.00	\$ 110,760.00	\$4,500.00	310.22%		
OPN212766581--01-65	Lift Station Number 24	6	each	\$ 58,960.00	\$ 353,760.00	\$ 18,460.00	\$ 110,760.00	\$7,000.00	163.71%		
OPN212766581--01-66	Lift Station Number 26	6	each	\$ 57,620.00	\$ 345,720.00	\$ 17,040.00	\$ 102,240.00	\$7,000.00	143.43%		
OPN212766581--01-67	Lift Station Number 27	6	each	\$ 50,920.00	\$ 305,520.00	\$ 9,940.00	\$ 59,640.00	\$4,500.00	120.89%		
OPN212766581--01-68	Lift Station Number 29_28	6	each	\$ 68,340.00	\$ 410,040.00	\$ 28,400.00	\$ 170,400.00	\$17,000.00	67.06%		
OPN212766581--01-69	Sun Terminal Lift Station	6	each	\$ 48,240.00	\$ 289,440.00	\$ 7,100.00	\$ 42,600.00	\$3,500.00	102.86%		
OPN212766581--01-70	Lift Station Number 36	6	each	\$ 48,240.00	\$ 289,440.00	\$ 7,100.00	\$ 42,600.00	\$5,500.00	29.09%		
OPN212766581--01-71	Temporary By-pass Pumps and Piping	52	week	\$ 4,233.00	\$ 220,116.00	\$ 4,233.00	\$ 220,116.00	\$1,800.00	135.17%		
OPN212766581--01-72	Operating and Maintaining By-pass system Allowance	52	week	\$ 3,236.00	\$ 168,272.00	\$ 3,236.00	\$ 168,272.00	\$1,500.00	115.73%		
BID TOTAL							\$ 22,973,240.00				
							\$ 800,000.00				
							\$ 10,750,796.00				