

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50015 - Risk Management Operating Fund for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35802000 - FA-Risk Mgmt Workers Compens

499010 - Fund Balance

Total REVENUES

\$598,750.00

\$598,750.00

APPROPRIATIONS

35801010 - FA-Risk Mgmt Admin

560320 - Replacement Equipment

Total APPROPRIATIONS

\$598,750.00

\$598,750.00

Approved County Administrator

Date



11/19/2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-1421

AMENDMENT BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50100 - Fleet Services for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50201020 - FS-Vehicle Mgmt-Fleet Service

499010 - Fund Balance

\$633,121.00

Total REVENUES

\$633,121.00

APPROPRIATIONS

50201020 - FS-Vehicle Mgmt-Fleet Service

560330 - Vehicle-Replacement

\$140,000.00

560370 - Computer Hardware

\$31,745.00

50203045 - FS-EM-General Repair

540030 - RM-Building Maint

\$146,376.00

540050 - RM-Equipment Maint

\$315,000.00

Total APPROPRIATIONS

\$633,121.00

Approved County Administrator

Date



11/19/2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-1421