



**CHILDREN'S SERVICES COUNCIL
OF BROWARD COUNTY MEMBERS:**

*Jeffrey S. Wood, Chair
Governor Appointee*

*Dr. Christine Thompson, Vice Chair
Governor Appointee*

*Senator Nan Rich, Secretary
Broward County Commission*

*Honorable Lauren M. Alperstein
Judicial Member*

*Alyssa Foganholi
Governor Appointee*

*Dr. Howard Hepburn
Superintendent
Broward County Public Schools*

*Debra Hixon
Board Member
Broward County Public Schools*

*Julia Musella
Governor Appointee*

*Robert Shea
Child Protection Director,
Southeast & Southern Regions
Department of Children & Families*

*Dr. Paula Thaqi
Director
Broward County Health Dept.*

*Vacant
Governor Appointee*

STAFF

*Cindy J. Arenberg Seltzer
President/CEO*

LEGAL COUNSEL

John Milledge

Garry Johnson

DATE: April 10, 2026

TO: Broward County Board of County Commissioners

FROM: Cindy Arenberg Seltzer, President / CEO
Children's Services Council of Broward County

RE: CSC Quarterly Financial Report – March 31, 2026

Please find the Second Quarter Financial Report for the Children's Services Council of Broward County (CSC) pursuant to Laws of Florida, Chapter 2000-461, Section 4(6), as amended.

QUARTER ENDING: March 31, 2026

| | | |
|--|----|----------------|
| Total Expenditures for Quarter | \$ | 32,042,760.77 |
| Total Receipts for Quarter | \$ | 15,819,541.35 |
| Money on Hand, Invested or Deposited | \$ | 165,923,381.27 |
| Total Administrative Costs for Quarter | \$ | 1,782,645.07 |

Per your request, the additional breakdown of the financial information includes the following:

| | | |
|------------------------------|----|----------------------|
| Contracted Programs | \$ | 27,513,791.97 |
| Program Support | | 2,672,911.72 |
| Professional Services: | | |
| Attorney Fees | | 14,337.50 |
| Auditor Fees | | 26,951.17 |
| Consultants | | 9,912.50 |
| CRA TIF | | - |
| General Administration | | 1,731,443.90 |
| Total Administrative | | 1,782,645.07 |
| Capitalized Equipment | | 73,412.01 |
| Total Quarterly Expenditures | \$ | <u>32,042,760.77</u> |

cc: Children's Services Council Members