

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 21010 - 2007A Libraries General Obligation Refunding Bonds for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES**35101020 - FA- FASD ADM DEBT SERVICE**

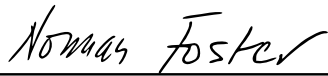
499010 - Fund Balance

\$11,519.00

Total REVENUES**\$11,519.00****APPROPRIATIONS****35101020 - FA- FASD ADM DEBT SERVICE**

930205 - Transfer To General Capital Outlay Fund (30205)

\$11,519.00

Total APPROPRIATIONS**\$11,519.00**_____
Approved County Administrator_____
Date

April 15, 2025

Approved Office of Management and Budget_____
Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-317

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 21015 - 2007B - 2012 Parks-Land Preservation General Obligation Bonds for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101020 - FA- FASD ADM DEBT SERVICE

499010 - Fund Balance

Total REVENUES

	\$564,242.00
	\$564,242.00

APPROPRIATIONS

35101020 - FA- FASD ADM DEBT SERVICE

597040 - Bond Reserve-Debt Service

Total APPROPRIATIONS

	\$564,242.00
	\$564,242.00

Approved County Administrator

Date

Norman Foster

April 15, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-317

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 22010 - 2006B & 2016 Civic Arena Refunding Bonds for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101020 - FA- FASD ADM DEBT SERVICE

473037 - Reimbursement-Other	(\$2,626,120.00)
499005 - Less Five Percent	\$131,310.00
499010 - Fund Balance	\$3,931,795.00
711415 - Transfer From Two Cent Tourist Tax (11415)	\$17,095,507.00
Total REVENUES	\$18,532,492.00

APPROPRIATIONS

35101020 - FA- FASD ADM DEBT SERVICE

570010 - Principal-Bonds	\$10,000,000.00
570110 - Interest Expense Bonds	(\$3,251,679.00)
570240 - Other Debt Service Costs	(\$15,162,993.00)
597040 - Bond Reserve-Debt Service	(\$4,000,000.00)
935020 - Transfer To Tourist Development Capital (35020)	\$30,947,164.00
Total APPROPRIATIONS	\$18,532,492.00

Approved County Administrator

Date

Norman Foster

April 15, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-317

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 22015 - 2017A and Series 2020 Courthouse Refunding Bonds for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101020 - FA- FASD ADM DEBT SERVICE

499010 - Fund Balance	\$38,839.00
735010 - Transfer From New Courthouse Capital (35010)	\$1,110,005.00
Total REVENUES	\$1,148,844.00

APPROPRIATIONS

35101020 - FA- FASD ADM DEBT SERVICE

570240 - Other Debt Service Costs	\$280,702.00
597390 - Reserve-Trustee Debt Payment	\$868,142.00
Total APPROPRIATIONS	\$1,148,844.00

Approved County Administrator

Date

Norman Foster

April 15, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-317

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 22025 - 2021 Tourist Development Tax Revenue Bonds for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101020 - FA- FASD ADM DEBT SERVICE

499010 - Fund Balance

\$13,808.00

Total REVENUES

\$13,808.00

APPROPRIATIONS

35101020 - FA- FASD ADM DEBT SERVICE

597040 - Bond Reserve-Debt Service

\$13,808.00

Total APPROPRIATIONS

\$13,808.00

Approved County Administrator

Date

Norman Foster

April 15, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-317

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 22030 - 2022 Convention Center Hotel CBA Bonds for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101020 - FA- FASD ADM DEBT SERVICE

485005 - Interest Earnings	(\$1,647,000.00)
499005 - Less Five Percent	\$82,350.00
499010 - Fund Balance	(\$705,421.00)
Total REVENUES	(\$2,270,071.00)

APPROPRIATIONS

35101020 - FA- FASD ADM DEBT SERVICE

597590 - Reserve-Hotel Interest Debt Service	(\$2,270,071.00)
Total APPROPRIATIONS	(\$2,270,071.00)

Approved County Administrator

Date

Norman Foster

April 15, 2025

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 25-317

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 23020 - 2018 Non-Ad Valorem Taxable Refunding Revenue Note [Civic Arena] for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101020 - FA- FASD ADM DEBT SERVICE

473037 - Reimbursement-Other	(\$611,370.00)
499010 - Fund Balance	\$4,891.00
Total REVENUES	(\$606,479.00)

APPROPRIATIONS

35101020 - FA- FASD ADM DEBT SERVICE

570010 - Principal-Bonds	(\$525,000.00)
570110 - Interest Expense Bonds	(\$81,370.00)
570240 - Other Debt Service Costs	(\$109.00)
Total APPROPRIATIONS	(\$606,479.00)

Approved County Administrator

Date

Norman Foster

April 15, 2025

Approved Office of Management and Budget

Date

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Agenda # 25-317