

## **History of Phase II of the Gate Expansion and Terminal Connectors projects at Broward County's Fort Lauderdale-Hollywood International Airport**

On February 25, 2020 (Item No. 3), the Board approved the PTGA for Financial Project No. 440097-2-94-01 to fund the Projects at FLL with an estimated total project cost of the grant phase ("Grant Phase") in the amount of \$10,395,580. FDOT committed to 50% participation up to a maximum amount of \$5,197,790 and required Broward County ("County") to fund all expenses for the Projects, estimated to be in the amount of \$5,197,790, while covering any Projects cost overruns.

On May 4, 2021, (Item No. 37), the Board approved the First Amendment to the PTGA to accept additional FDOT grant funding in the amount of \$9,066,979 and to increase the Grant Phase in the amount of \$28,529,538, for an FDOT commitment to 50% of the costs or an estimated amount of \$14,264,769.

On February 22, 2022, (Item No. 45), the Board approved the Second Amendment to the PTGA to accept additional FDOT grant funding in the amount of \$16,951,546 and to increase the Grant Phase in the amount of \$62,432,630, for an FDOT commitment to 50% of the costs or an estimated amount of \$31,216,315.

On February 21, 2023, (Item No. 52), the Board approved the Third Amendment to the PTGA to accept additional FDOT grant funding in the amount of \$7,000,000 and to increase the Grant Phase in the amount of \$76,432,630, for an FDOT commitment to 50% of the costs or an estimated amount of \$38,216,315.

On February 20, 2024, (Item No. 52), the Board approved the Fourth Amendment to the PTGA to accept additional FDOT grant funding in the amount of \$13,422,814 and to increase the Grant Phase in the amount of \$103,278,258, for an FDOT commitment to 50% of the costs or an estimated amount of \$51,639,129.