

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Unified Homeless Grant Fund 93028 for fiscal year 2023, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000707261)


HOSS Operations (40802010)

Challenge Grant FY23-24 (108157)	
Grt St-Human Services (410230)	\$119,000
Staffing Grant FY23-24 (108158)	
Grt St-Human Services (410230)	\$107,143
BPHI ESG Grant FY23-24 (108159)	
Grt Fed-Human Services (410130)	\$44,019
WID ESG FY23-24 (108160)	
Grt Fed-Human Services (410130)	\$30,000
CARE ESG RRH FY23-24 (108161)	
Grt Fed-Human Services (410130)	\$120,000
Total REVENUE	\$420,162

APPROPRIATIONS (0000707259)

HOSS Operations (40802010)

Challenge Grant FY23-24 (108157)	
Emergency Assistance - Client (580560)	\$119,000
Staffing Grant FY23-24 (108158)	
Sal-Regular Salary and Wages (510030)	\$78,168
Frn-Medicare (510510)	\$1,121
Frn-Retirement Contributions (510520)	\$9,310
County 457 Contribution (510525)	\$1,135
Frn-Group Insurance (510540)	\$12,480
Frn-Basic Life Insurance (510550)	\$137
Frn-Social Security Taxes (510640)	\$4,792
BPHI ESG Grant FY23-24 (108159)	
Payments to Sub-recipient (580060)	\$44,019
WID ESG FY23-24 (108160)	
Payments to Sub-recipient (580060)	\$30,000
CARE ESG RRH FY23-24 (108161)	
Payments to Sub-recipient (580060)	\$120,000
Total APPROPRIATIONS	\$420,162

Approved County Administrator	Date
	5/23/2023
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20