



TRANSPORTATION DEPARTMENT / OPERATIONS DIVISION / Materials Management
 3201 W. Copans Road, Pompano Beach, FL 33069 • 954-357-8320

M E M O R A N D U M

DATE: February 21, 2024

TO: Robert Gleason, Director, Purchasing Division

THRU: Coree Cuff Lonergan, Director, Transportation Department

FROM: Angelica Jones, Assistant General Manager, Operations Division

SUBJECT: Request for Contract Threshold Increase for Contract No. TR2122622B1, Bus Parts and Supplies

The Broward County Transportation Department (BCT) is requesting a threshold increase in the amount of \$4,000,000.00 for Contract No. TR2122622B1, Bus Parts and Supplies.

The above referenced open-end contract with multiple vendors provides replacement bus parts to support maintenance repairs to the Operation Division bus fleet. This contract began on August 24, 2021, for an initial one-year period at an estimated annual amount of \$6,500,000 with two one-year renewal options for a total of three years at an estimated threshold amount of \$19,500,000. On May 2, 2023, Item No. 12, the Board approved a \$3,000,000 threshold increase, revising the three-year contract amount to \$22,500,000.

BCT is requesting an additional contract threshold increase for Contract No. TR2122622B1 in the amount of \$4,000,000 due to aging fleet, 2018-2021 buses out of warranty, and inflation. This amount will be added to the contract amount to allow us to purchase parts necessary to properly maintain and continue repairing our bus fleet to a state of good repair. The current monthly expenditures are attached.

Should you require any additional information, please contact Katie Efrece, Transit Manager-Materials at (954) 357-8320 or kefrece@broward.org.

CC: Richard D. Chess, Assistant General Manager, Administration Division, Transportation
 Sonia Lovett, Senior Purchasing Manager, Purchasing Division
 Katie Efrece, Transit Manager, Materials Management, Operations Division
 Yanell Fernandez, Program Project Coordinator, Sr., Administration Division

TR2122622B1 - BUS PARTS AND SUPPLIES CONTRACT 2021 - 2024						
Vendor ID	Vendor	Threshold	Released Amount as of 2/21/24	Remaining	%Remaining	Weeks Left Before running out 2022 - 2024
0000000680	APC_17	\$6,510,000.00	\$5,721,206.86	\$788,793.14	12.12%	6
VC00105153	CUMMINS_5	\$4,607,000.00	\$3,945,750.29	\$661,249.71	14.35%	7
VC00020086	ELECTRIC SALES_6	\$105,000.00	\$69,473.55	\$35,526.45	33.83%	39
VC00031750	EXPERT DIESEL_7	\$1,056,500.00	\$957,857.67	\$98,642.33	9.34%	4
VC00023942	FDDA_16	\$1,905,000.00	\$1,648,554.85	\$256,445.15	13.46%	52
VC00045277	GILLIG_8	\$3,204,999.98	\$2,982,909.59	\$222,090.39	6.93%	3
VC00008005	JANEK_9	\$31,000.00	\$23,400.00	\$7,600.00	24.52%	9
0000010186	FLEETPRIDE_10	\$19,000.00	\$18,571.40	\$428.60	2.26%	52
VC00014188	MIDWEST_1	\$751,000.00	\$533,351.53	\$217,648.47	28.98%	272
VC00012920	MOHAWK_3	\$700,000.00	\$556,093.70	\$143,906.30	20.56%	26
VC00013444	MUNCIE_11	\$2,014,000.00	\$1,886,460.72	\$127,539.28	6.33%	2
0000003897	NEOPART_4	\$842,000.00	\$712,606.90	\$129,393.10	15.37%	14
0000010188	R&H DIESEL_12	\$11,000.00	\$3,320.62	\$7,679.38	69.81%	52
0000010187	ROMAINE ELECTRIC_13	\$74,500.01	\$62,799.18	\$11,700.83	15.71%	52
VC00030604	SOUTHERN COACH_2	\$419,000.00	\$295,197.76	\$123,802.24	29.55%	52
VC00020683	THERMO KING_14	\$60,000.00	\$24,046.26	\$35,953.74	59.92%	52
VC00017126	VMP_15	\$190,000.00	\$152,846.96	\$37,153.04	19.55%	52
		\$22,499,999.99	\$19,594,447.84	\$2,905,552.15	12.91%	