Price Analysis
Solicitation No.:
Solicitation Title:
Using Agency:

GEN2124024B1 Temporary Healthcare Personnel Services Broward Addiction Recovery Division

Date Bid Posted: May 16, 2022 Date Bid Opened: June 22, 2022 Bid Submittal(s): 27

<u>Bureau Labor of Statistics (BLS) Wage Rate Minimum Requirement</u> Effective Rates as of May 2021



Using Agency: Purchasing Agent:	Broward Addiction Recovery Division Hazel-Mae Matthew		Bid Submi Declination			Effective F	ates as of	May 2021	reac williminan	requirement			F L O R Purchasing www.broward.org	Division	9		
					GR	OUP 1	- MEDI	CAL STAFF									
GROUP 1 - Medical Staff				⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES	Legacy P		al Solutions LLC	% Diff.to Broward County Contract(s)	Whole Care Solutions dba Brightstar Care			% Diff.to Broward County Contract(s)	The Nurse Practitioner Group, LL		er Group, LLC	% Diff.to Broward County Contract(s)
Item No.	Description	Qty ¹	иом		Hourly Mean Wage	Price	BLS: Over Under	Total		Price	BLS: Over Under	Total		Price	BLS: Over Under	Total	
GEN2124024B101-01	Physician	1,040	hour	\$120.00	\$106.26	\$100.00	\$6.26	\$104,000.00	-17%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GEN2124024B101-02	Mid-Level Practitioner	1,040	hour	\$88.91	\$50.40	\$49.00	\$1.40	\$50,960.00	-45%	N/A	N/A	N/A	N/A	\$150.00	-\$99.60	\$156,000.00	69%
	Nutrition Services Manager/Dietician	1,040	hour	\$43.13	\$29.96	\$43.00	-\$13.04	\$44,720.00	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Licensed Practical Nurse (LPN)	6,240	hour	\$24.00	\$23.01	\$49.00	-\$25.99	\$305,760.00	104%	\$75.00	-\$51.99	\$468,000.00	213%	\$90.00	-\$66.99	\$561,600.00	275%
GEN2124024B101-05	Registered Nurse (RN)	4,160	hour	\$33.00	\$34.62	\$69.00	-\$34.38	\$287,040.00 \$792,480.00	109%	\$90.00	-\$55.38	\$374,400.00 \$842,400.00	173%	\$120.00	-\$85.38	\$499,200.00 \$1,216,800.00	264%
											² No	n-Responsive			² Nor	n-Responsive	
GROUP 1 - Medical Staff			⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	4 Best Business Corp dba 4 Best Business Corp dba 4BBCorp			% Diff.to Broward County Contract(s)	Delta-T Group, Inc.			% Diff.to Broward County Contract(s)	Appddiction Studio LLC		udio LLC	% Diff.to Broward County Contract(s)		
Item No.	Description	Qty ¹	иом		Hourly Mean Wage	Price	BLS: Over Under	Total		Price	BLS: Over	Total		Price	BLS: Over	Total	
GEN2124024B101-01	Physician	1,040	hour	\$120.00	\$106.26	\$97.59	\$8.67	\$101,493.60	-19%	N/A	N/A	N/A	N/A	\$116.94	-\$10.68	\$121,617.60	-3%
GEN2124024B101-02	Mid-Level Practitioner	1,040	hour	\$88.91	\$50.40	\$70.35	-\$19.95	\$73,164.00	-21%	N/A	N/A	N/A	N/A	\$85.42	-\$35.02	\$88,836.80	-4%
	Nutrition Services Manager/Dietician	1,040	hour	\$43.13	\$29.96	\$33.98	-\$4.02	\$35,339.20	-21%	N/A	N/A	N/A	N/A	\$41.41	-\$11.45	\$43,066.40	-4%
	Licensed Practical Nurse (LPN)	6,240	hour	\$24.00	\$23.01	\$34.72	-\$11.71	\$216,652.80	45%	\$42.00	-\$18.99	\$262,080.00	75%	\$32.30	-\$9.29	\$201,552.00	35%
GEN2124024B101-05	Registered Nurse (RN)	4,160	hour	\$33.00	\$34.62	\$45.92	-\$11.30	\$191,027.20 \$617,676.80	39%	\$52.00	-\$17.38	\$216,320.00 \$478,400.00	58%	\$48.46	-\$13.84	\$201,593.60 \$656,666.40	47%
								³ PRIMARY			² No	n-Responsive				⁴ SECONDARY	
GROUP 1 - Medical Staff				⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES				% Diff.to Broward County Contract(s)	WorkSquare, LLC			% Diff.to Broward County Contract(s)	rd COCHHBHA ENTERPRISES, INC DB. CEI STAFFING			% Diff.to Broward County Contract(s)
Item No.	Description	Qty ¹	UOM		Hourly Mean Wage	Price	BLS: Over Under	Total		Price	BLS: Over Under	Total		Price	BLS: Over Under	Total	
GEN2124024B101-01	Physician	1,040	hour	\$120.00	\$106.26	\$145.00	-\$38.74	\$150,800.00	21%	\$132.28	-\$26.02	\$137,571.20	10%	\$150.25	-\$43.99	\$156,260.00	25%
GEN2124024B101-02	Mid-Level Practitioner	1,040	hour	\$88.91	\$50.40	\$75.00	-\$24.60	\$78,000.00	-16%	\$82.13	-\$31.73	\$85,415.20	-8%	\$78.33	-\$27.93	\$81,463.20	-12%
	Nutrition Services Manager/Dietician	1,040	hour	\$43.13	\$29.96	\$40.00	-\$10.04	\$41,600.00	-7%	\$44.34	-\$14.38	\$46,113.60	3%	\$42.59	-\$12.63	\$44,293.60	-1%
	Licensed Practical Nurse (LPN)	6,240 4,160	hour	\$24.00 \$33.00	\$23.01 \$34.62	\$32.50 \$52.00	-\$9.49 -\$17.38	\$202,800.00 \$216,320.00	35% 58%	\$39.52 \$61.00	-\$16.51 -\$26.38	\$246,604.80 \$253,760.00	65% 85%	\$36.45 \$46.73	-\$13.44 -\$12.11	\$227,448.00 \$194,396.80	52% 42%
GEN2124024B101-03	Registered Nurse (RN)	4,100	noui	\$33.00	\$34.0Z	\$32.00	-\$17.36	\$689,520.00 5 TERTIARY	36 /6	\$01.00	-\$20.30	\$769,464.80	65 /6	\$40.73	-912.11	\$703,861.60	42 /0
	GROUP 1 - Medical Staff			⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES ADAMS ENTERPRISE USA INC			% Diff.to Broward County Contract(s)	BuzzClan, LLC Brov Cot Contr			% Diff.to Broward County Contract(s)		LUS INC D	BA JOSMAR AFFING	% Diff.to Broward County Contract(s)	
Item No.	Description	Qty ¹	UOM		Hourly Mean Wage	Price	BLS: Over	Total		Price	BLS: Over	Total		Price	BLS: Over	Total	
GEN2124024B101-01	Physician	1,040	hour	\$120.00	\$106.26	\$125.00	-\$18.74	\$130,000.00	4%	\$289.90	-\$183.64	\$301,496.00	142%	\$158.67	-\$52.41	\$165,016.80	32%
GEN2124024B101-02	Mid-Level Practitioner	1,040	hour	\$88.91	\$50.40	\$60.00	-\$9.60	\$62,400.00	-33%	\$60.80	-\$10.40	\$63,232.00	-32%	\$75.95	-\$25.55	\$78,988.00	-15%
GEN2124024B101-03	Nutrition Services Manager/Dietician	1,040	hour	\$43.13	\$29.96	\$40.00	-\$10.04	\$41,600.00	-7%	\$48.50	-\$18.54	\$50,440.00	12%	\$56.05	-\$26.09	\$58,292.00	30%
	Licensed Practical Nurse (LPN)	6,240	hour	\$24.00	\$23.01	\$39.00	-\$15.99	\$243,360.00	63%	\$47.19	-\$24.18	\$294,465.60	97%	\$45.64	-\$22.63	\$284,793.60	90%
GEN2124024B101-05	Registered Nurse (RN)	4,160	hour	\$33.00	\$34.62	\$67.00	-\$32.38	\$278,720.00 \$756,080.00	103%	\$65.75	-\$31.13	\$273,520.00 \$983,153.60	99%	\$57.86	-\$23.24	\$240,697.60 \$827,788.00	75%
	GROUP 1 - Medical Staff			⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES			Y INC (STI)	% Diff.to Broward County Contract(s)	Innovative Systems Group of Florida,		% Diff.to Broward County Contract(s)	Alpha 1 Staffing Search Fire		Search Firm	% Diff.to Broward County Contract(s)	
Item No.	Description	Qty ¹	UOM		Hourly Mean Wage	Price	BLS: Over Under	Total		Price	BLS: Over Under	Total		Price	BLS: Over Under	Total	
GEN2124024B101-01	Physician	1,040	hour	\$120.00	\$106.26	\$199.00	-\$92.74	\$206,960.00	66%	\$185.28	-\$79.02	\$192,691.20	54%	\$155.00	-\$48.74	\$161,200.00	29%
GEN2124024B101-02		1,040	hour	\$88.91	\$50.40	\$119.00	-\$68.60	\$123,760.00	34%	\$110.67	-\$60.27	\$115,096.80	24%	\$85.00	-\$34.60	\$88,400.00	-4%
	Nutrition Services Manager/Dietician	1,040	hour	\$43.13	\$29.96	\$69.00	-\$39.04	\$71,760.00	60% 104%	\$53.29	-\$23.33	\$55,421.60	24% 78%	\$65.00	-\$35.04	\$67,600.00	51%
	Licensed Practical Nurse (LPN) Registered Nurse (RN)	6,240 4,160	hour	\$24.00 \$33.00	\$23.01 \$34.62	\$49.00 \$61.00	-\$25.99 -\$26.38	\$305,760.00 \$253,760.00	104%	\$42.62 \$69.88	-\$19.61 -\$35.26	\$265,948.80 \$290,700.80	112%	\$55.00 \$69.00	-\$31.99 -\$34.38	\$343,200.00 \$287,040.00	129%
	-	L						\$962,000.00				\$919,859.20			1	\$947,440.00	
GROUP 1 - Medical Staff				⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES	22nd Ce		hnologies, Inc.	% Diff.to Broward County Contract(s)	Compu-Vision Consulting, Inc.		nsulting, Inc.	% Diff.to Broward County Contract(s)	Global Crew Services, LLC		vices, LLC	% Diff.to Broward County Contract(s)
Item No.	Description	Qty ¹	иом		Hourly Mean Wage	Price	BLS: Over	Total		Price	BLS: Over	Total		Price	BLS: Over	Total	
GEN2124024B101-01	Physician	1,040	hour	\$120.00	\$106.26	\$180.00	-\$73.74	\$187,200.00	50%	\$203.64	-\$97.38	\$211,785.60	70%	\$125.00	-\$18.74	\$130,000.00	4%
GEN2124024B101-02	Mid-Level Practitioner	1,040	hour	\$88.91	\$50.40	\$85.00	-\$34.60	\$88,400.00	-4%	\$107.76	-\$57.36	\$112,070.40	21%	\$100.00	-\$49.60	\$104,000.00	12%
	Nutrition Services Manager/Dietician	1,040	hour	\$43.13	\$29.96	\$50.00	-\$20.04	\$52,000.00	16%	\$61.52	-\$31.56	\$63,980.80	43%	\$75.00	-\$45.04	\$78,000.00	74%
	Licensed Practical Nurse (LPN)	6,240	hour	\$24.00	\$23.01	\$55.00	-\$31.99	\$343,200.00	129%	\$50.91	-\$27.90	\$317,678.40	112%	\$60.00	-\$36.99	\$374,400.00	150%
GEN2124024B101-05	Registered Nurse (RN)	4,160	hour	\$33.00	\$34.62	\$69.00	-\$34.38	\$287,040.00 \$957,840.00	109%	\$75.94	-\$41.32	\$315,910.40 \$1,021,425.60	130%	\$80.00	-\$45.38	\$332,800.00 \$1,019,200.00	142%

Solicitation No.: GEN2124024E
Solicitation Title: Temporary He
Using Agency: Broward Addic
Purchasing Agent: Hazel-Mae Ma

GEN2124024B1--02-04 Substance Abuse Case Worker

1,040 hour

\$13.80

\$26.57

\$36.50 **-\$9.93**

\$37,960.00

\$672,100.00

164%

\$31.51

-\$4.94

\$32,770.40

\$654,180.80

128%

\$31.89

-\$5.32 \$33,165.60

\$741,280.80

131%

GEN2124024B1 Temporary Healthcare Personnel Services Broward Addiction Recovery Division Hazel-Mae Matthew Date Bid Posted: May 16, 2022 Date Bid Opened: June 22, 2022 Bid Submittal(s): 27 Declinations: 0

Bureau Labor of Statistics (BLS) Wage Rate Minimum Requirement Effective Rates as of May 2021



Exhibit 4 Page 2 of 5

Purchasing Agent:									Purchasing Division www.broward.org.purchasing								
	GROUP 1 - Medical Staff			⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES		W, LP dba & Assoc	cruiters of Fort a Siter-Neubauer ciates	% Diff.to Broward County Contract(s)	Shan Group, LLC dba Accessible Home Health Care of Aventura			% Diff.to Broward County Contract(s)	oward Managemounty		iters of Greater Inc.	% Diff.to Broward County Contract(s)
Item No.	Description	Qty ¹	UOM		Hourly Mean Wage	Price	BLS: Over	Total		Price	BLS: Over	Total		Price	BLS: Over	Total	
GEN2124024B101-0	1 Physician	1,040	hour	\$120.00	\$106.26	\$175.00	-\$68.74	\$182,000.00	46%	\$125.00	Under -\$18.74	\$130,000.00	4%	N/A	Under N/A	N/A	N/A
	2 Mid-Level Practitioner	1,040	hour	\$88.91	\$50.40	\$80.00	-\$29.60	\$83,200.00	-10%	\$100.00	-\$49.60	\$104,000.00	12%	N/A	N/A	N/A	N/A
	Nutrition Services Manager/Dietician	1,040	hour	\$43.13	\$29.96	\$48.00	-\$18.04	\$49,920.00	11%	\$40.00	-\$10.04	\$41,600.00	-7%	\$61.47	-\$31.51	\$63,928.80	43%
	Licensed Practical Nurse (LPN)	6,240	hour	\$24.00	\$23.01	\$52.00	-\$28.99	\$324,480.00	117%	\$80.00	-\$56.99	\$499,200.00	233%	\$67.50	-\$44.49	\$421,200.00	181%
	Registered Nurse (RN)	4,160	hour	\$33.00	\$34.62	\$65.00	-\$30.38	\$270,400.00	97%	\$80.00	-\$45.38	\$332,800.00	142%	\$82.50	-\$47.88	\$343,200.00	150%
GENZ 124024B101-03	registered runse (KIV)	4,100	noui	\$33.00	\$34.0Z	\$05.00	-\$30.30	\$910,000.00	51 /6	\$60.00	-\$40.00	\$1,107,600.00	142 /0	φ02.30	-947.00	\$828,328.80	13076
	GROUP 1 - Medical Staff			⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES	COGEN		ch Corporation	% Diff.to Broward County Contract(s)	Maxim Hea	Inc.	affing Services,	% Diff.to Broward County Contract(s)	Aura Staffi	ing Partner	n-Responsive	% Diff.to Broward County Contract(s)
Item No.	Description	Qty ¹	иом		Hourly Mean Wage	Price	BLS: Over	Total		Price	BLS: Over	Total		Price	BLS: Over	Total	
CEN2424024B4 04 04	1 Dhuataina		h	6420.00	£406.06	£42E.00	Under	64.40.400.00	13%	6405.00	Under	6402 400 00	E40/	N/A	Under N/A	NIA	NI/A
GEN2124024B101-0		1,040	hour .	\$120.00	\$106.26	\$135.00	-\$28.74	\$140,400.00		\$185.00	-\$78.74	\$192,400.00	54%	N/A		N/A	N/A
GEN2124024B101-02		1,040	hour	\$88.91	\$50.40	\$82.00	-\$31.60	\$85,280.00	-8%	\$130.00	-\$79.60	\$135,200.00	46%	\$118.00	-\$67.60	\$122,720.00	33%
	Nutrition Services Manager/Dietician	1,040	hour	\$43.13	\$29.96	\$57.00	-\$27.04	\$59,280.00	32%	\$40.00	-\$10.04	\$41,600.00	-7%	\$66.00	-\$36.04	\$68,640.00	53%
GEN2124024B101-04	Licensed Practical Nurse (LPN)	6,240	hour	\$24.00	\$23.01	\$50.00	-\$26.99	\$312,000.00	108%	\$58.72	-\$35.71	\$366,412.80	145%	\$71.00	-\$47.99	\$443,040.00	196%
GEN2124024B101-05	Registered Nurse (RN)	4,160	hour	\$33.00	\$34.62	\$85.00	-\$50.38	\$353,600.00	158%	\$76.24	-\$41.62	\$317,158.40	131%	\$102.00	-\$67.38	\$424,320.00	209%
		•						\$950,560.00				\$1,052,771.20			² No.	\$1,058,720.00 n-Responsive	
GROUP 1 - Medical Staff				⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES JayKay Services Inc. dba JayKay Medical Staffing			% Diff.to Broward County Contract(s)	Pulse Critical Alliance, LLC dba PCA			% Diff.to Broward County Contract(s)	Adelphi Medical Staffing, LLC			% Diff.to Broward County Contract(s)	
Item No.	Description	Qty ¹	иом		Hourly Mean Wage	Price	Over	Total		Price	Over	Total		Price	BLS RATE	Total	
GEN2124024B101-0	1 Physician	1,040	hour	\$120.00	\$106.26	\$199.00	-\$92.74	\$206,960.00	66%	\$210.00	-\$103.74	\$218,400.00	75%	\$240.00	-\$133.74	\$249,600.00	100%
				\$88.91	\$50.40		-\$48.60	\$102,960.00	11%		-\$99.60	\$156,000.00	69%		-\$89.60		57%
	2 Mid-Level Practitioner	1,040	hour			\$99.00				\$150.00				\$140.00		\$145,600.00	
	Nutrition Services Manager/Dietician	1,040	hour	\$43.13	\$29.96	\$65.00	-\$35.04	\$67,600.00	51%	\$100.00	-\$70.04	\$104,000.00	132%	\$70.00	-\$40.04	\$72,800.00	62%
GEN2124024B101-04	Licensed Practical Nurse (LPN)	6,240	hour	\$24.00	\$23.01	\$60.00	-\$36.99	\$374,400.00	150%	\$55.00	-\$31.99	\$343,200.00	129%	\$75.00	-\$51.99	\$468,000.00	213%
GEN2124024B101-05	Registered Nurse (RN)	4,160	hour	\$33.00	\$34.62	\$72.00	-\$37.38	\$299,520.00	118%	\$100.00	-\$65.38	\$416,000.00	203%	\$99.00	-\$64.38	\$411,840.00	200%
								\$1,051,440.00		L		\$1,237,600.00		<u> </u>		\$1,347,840.00	
					GF	OUP 2	- CLINI	CAL STAFF									
	GROUP 2 - Clinical Staff			⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES	Legacy P		al Solutions LLC	% Diff.to Broward County Contract(s)	Whole Care	Care	s dba Brightstar	% Diff.to Broward County Contract(s)	The Nurse		ner Group, LLC	% Diff.to Broward County Contract(s)
Item No.	Description	Qty ¹	UOM		Hourly Mean Wage	Price	BLS: Over Under	Total		Price	BLS: Over Under	Total		Price	BLS: Over Under	Total	
GEN2124024B102-0	Mental Health Specialist/Peer Specialist	6,240	hour	\$14.40	\$27.79	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GEN2124024B102-02	2 Human Services Coordinator/Case Manager	9,360	hour	\$21.00	\$35.58	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GEN2124024B102-03	Behavioral Health Clinician	3,120	hour	\$28.00	\$23.33	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GEN2124024B102-04	1 Substance Abuse Case Worker	1,040	hour	\$13.80	\$26.57	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		.,5.0						\$0.00				\$0.00				\$0.00	,
							² Ne	on-Responsive			² Nor	n-Responsive			² Nor	n-Responsive	
	GROUP 2 - Clinical Staff			⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES	4 Be	est Busines 4BBC	ss Corp dba orp	% Diff.to Broward County Contract(s)	De	elta-T Grou	ıp, Inc.	% Diff.to Broward County Contract(s)	Appddiction Studio		udio LLC	% Diff.to Broward County Contract(s)
Item No.	Description	Qty ¹	UOM		Hourly Mean Wage	Price	BLS: Over	Total		Price	BLS: Over	Total		Price	BLS: Over	Total	
		-		644.40			Under		050/		Under		040/		Under		070/
GEN2124024B102-0		6,240	hour	\$14.40	\$27.79	\$23.75	\$4.04	\$148,200.00	65%	\$28.00	-\$0.21	\$174,720.00	94%	\$26.95	\$0.84	\$168,168.00	87%
GEN2124024B102-02	-	9,360	hour	\$21.00	\$35.58	\$23.15	\$12.43	\$216,684.00	10%	\$33.00	\$2.58	\$308,880.00	57%	\$26.25	\$9.33	\$245,700.00	25%
GEN2124024B102-03	Behavioral Health Clinician	3,120	hour	\$28.00	\$23.33	\$26.47	-\$3.14	\$82,586.40	-5%	\$45.00	-\$21.67	\$140,400.00	61%	\$31.80	-\$8.47	\$99,216.00	14%
GEN2124024B102-04	Substance Abuse Case Worker	1,040	hour	\$13.80	\$26.57	\$21.47	\$5.10	\$22,328.80	56%	\$40.00	-\$13.43	\$41,600.00	190%	\$26.25	\$0.32	\$27,300.00	90%
		_	_			<u> </u>		\$469,799.20 3 PRIMARY	 			\$665,600.00				\$540,384.00 4 SECONDARY	
GROUP 2 - Clinical Staff				⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES		TRG, I		% Diff.to Broward County Contract(s)	WorkSquare, LLC			% Diff.to Broward County Contract(s)	COCHHBHA ENTERPRISES, INC		FING	% Diff.to Broward County Contract(s)
Item No.	Description	Qty ¹	иом		Hourly Mean Wage	Price	Over Under	Total		Price	Over Under	Total		Price	Over Under	Total	
GEN2124024B102-0	Mental Health Specialist/Peer Specialist	6,240	hour	\$14.40	\$27.79	\$30.00	-\$2.21	\$187,200.00	108%	\$34.14	-\$6.35	\$213,033.60	137%	\$31.01	-\$3.22	\$193,502.40	115%
GEN2124024B102-02	l.	1				_	. —			1		. – – –		1			
	Human Services Coordinator/Case Manager	9,360	hour	\$21.00	\$35.58	\$36.50	-\$0.92	\$341,640.00	74%	\$31.51	-\$10.51	\$294,933.60	50%	\$43.82	-\$8.24	\$410,155.20	109%
	2 Human Services Coordinator/Case Manager 3 Behavioral Health Clinician	9,360 3,120	hour	\$21.00 \$28.00	\$35.58 \$23.33	\$36.50 \$33.75	-\$0.92 -\$10.42	\$341,640.00 \$105,300.00	74% 21%	\$31.51 \$36.36	-\$10.51 -\$13.03	\$294,933.60 \$113,443.20	50% 30%	\$43.82 \$33.48	-\$8.24 -\$10.15	\$410,155.20 \$104,457.60	109%

Item No.

GEN2124024B1--03-01 Billing Specialist

GEN2124024B1--03-02 Intake/Eligibility Specialist

Qty 1 иом

1,040

5,064

hour

hour

Description

Hourly Mean Wage

\$17.21

\$17.21

\$18.00

\$16.00

Price

N/A

N/A

N/A

N/A

Total

N/A

N/A

\$0.00

Price Analysis Solicitation No.: Solicitation Title: Using Agency: Purchasing Agent:

GEN2124024B1 Temporary Healthcare Personnel Services Broward Addiction Recovery Division Hazel-Mae Matthew

Date Bid Posted: May 16, 2022 Date Bid Opened: June 22, 2022 Bid Submittal(s): 27 Declinations: 0

Bureau Labor of Statistics (BLS) Wage Rate Minimum Requirement Effective Rates as of May 2021



Using Agency: Broward Addiction Recovery Division Bid Submittati(s): 27 Purchasing Agent: Hazel-Mae Matthew Declinations: 0					Effective Rates as of May 2021							Purchasing Division www.broward.org/purchasing					
GROUP 2 - Clinical Staff				⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES	ADAM:	S ENTERF	PRISE USA INC	% Diff.to Broward County Contract(s)		BuzzClan,	LLC	% Diff.to Broward County Contract(s)	Broward PACKPLUS INC DBA JOSMAF County MEDICAL STAFFING			% Diff.to Broward County Contract(s)
Item No.	Description	Qty 1	иом		Hourly Mean Wage	Price	Over Under	Total		Price	Over Under	Total		Price	Over Under	Total	
GEN2124024B102-01	Mental Health Specialist/Peer Specialist	6,240	hour	\$14.40	\$27.79	\$37.00	-\$9.21	\$230,880.00	157%	\$24.70	\$3.09	\$154,128.00	72%	\$36.54	-\$8.75	\$228,009.60	154%
GEN2124024B102-02	Human Services Coordinator/Case Manager	9,360	hour	\$21.00	\$35.58	\$31.00	\$4.58	\$290,160.00	48%	\$33.50	\$2.08	\$313,560.00	60%	\$43.20	-\$7.62	\$404,352.00	106%
GEN2124024B102-03	Behavioral Health Clinician	3,120	hour	\$28.00	\$23.33	\$38.00	-\$14.67	\$118,560.00	36%	\$34.00	-\$10.67	\$106,080.00	21%	\$45.64	-\$22.31	\$142,396.80	63%
GEN2124024B102-04	Substance Abuse Case Worker	1,040	hour	\$13.80	\$26.57	\$31.00	-\$4.43	\$32,240.00	125%	\$25.50	\$1.07	\$26,520.00	85%	\$45.64	-\$19.07	\$47,465.60	231%
								\$671,840.00				\$600,288.00 5 TERTIARY				\$822,224.00	
GROUP 2 - Clinical Staff				⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES	STA		Y INC (STI)	% Diff.to Broward County Contract(s)	Innovative Systems Group of Florida, Inc. BLS:			% Diff.to Broward County Contract(s)	Alpha 1 Staffing Search Firm ct(s)			% Diff.to Broward County Contract(s)
Item No.	Description	Qty ¹	иом		Hourly Mean Wage	Price	BLS: Over Under	Total		Price	Over Under	Total		Price	BLS: Over Under	Total	
GEN2124024B102-01	Mental Health Specialist/Peer Specialist	6,240	hour	\$14.40	\$27.79	\$48.00	-\$20.21	\$299,520.00	233%	\$38.08	-\$10.29	\$237,619.20	164%	\$48.00	-\$20.21	\$299,520.00	233%
GEN2124024B102-02	Human Services Coordinator/Case Manager	9,360	hour	\$21.00	\$35.58	\$41.00	-\$5.42	\$383,760.00	95%	\$49.50	-\$13.92	\$463,320.00	136%	\$48.00	-\$12.42	\$449,280.00	129%
GEN2124024B102-03	Behavioral Health Clinician	3,120	hour	\$28.00	\$23.33	\$56.89	-\$33.56	\$177,496.80	103%	\$65.61	-\$42.28	\$204,703.20	134%	\$49.00	-\$25.67	\$152,880.00	75%
GEN2124024B102-04	Substance Abuse Case Worker	1,040	hour	\$13.80	\$26.57	\$53.77	-\$27.20	\$55,920.80	290%	\$43.68	-\$17.11	\$45,427.20	217%	\$48.00	-\$21.43	\$49,920.00	248%
								\$916,697.60				\$951,069.60				\$951,600.00	
	GROUP 2 - Clinical Staff			⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES	County			Broward	Compu-Vision Consulting, Inc.			% Diff.to Broward County Contract(s)	Global Crew Services, LLC		% Diff.to Broward County Contract(s)	
Item No.	Description	Qty ¹	иом		Hourly Mean Wage	Price	BLS: Over Under	Total		Price	BLS: Over Under	Total		Price	BLS: Over Under	Total	
GEN2124024B102-01	Mental Health Specialist/Peer Specialist	6,240	hour	\$14.40	\$27.79	\$49.00	-\$21.21	\$305,760.00	240%	\$46.67	-\$18.88	\$291,220.80	224%	\$50.00	-\$22.21	\$312,000.00	247%
GEN2124024B102-02	Human Services Coordinator/Case Manager	9,360	hour	\$21.00	\$35.58	\$45.00	-\$9.42	\$421,200.00	114%	\$41.58	-\$6.00	\$389,188.80	98%	\$40.00	-\$4.42	\$374,400.00	90%
GEN2124024B102-03	Behavioral Health Clinician	3,120	hour	\$28.00	\$23.33	\$55.00	-\$31.67	\$171,600.00	96%	\$59.39	-\$36.06	\$185,296.80	112%	\$45.00	-\$21.67	\$140,400.00	61%
GEN2124024B102-04	Substance Abuse Case Worker	1,040	hour	\$13.80	\$26.57	\$49.00	-\$22.43	\$50,960.00	255%	\$44.55	-\$17.98	\$46,332.00	223%	\$45.00	-\$18.43	\$46,800.00	226%
	'							\$949,520.00				\$912,038.40				\$873,600.00	
GROUP 2 - Clinical Staff				⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018				Broward	Accessible Home Health Care of C			% Diff.to Broward County Contract(s)	Managem	% Diff.to Broward County Contract(s)			
Item No.	Description	Qty ¹	иом		Hourly Mean Wage	Price	BLS: Over Under	Total		Price	Over Under	Total		Price	BLS: Over Under	Total	
GEN2124024B102-01	Mental Health Specialist/Peer Specialist	6,240	hour	\$14.40	\$27.79	\$41.00	-\$13.21	\$255,840.00	185%	\$40.00	-\$12.21	\$249,600.00	178%	\$41.72	-\$13.93	\$260,332.80	190%
GEN2124024B102-02	Human Services Coordinator/Case Manager	9,360	hour	\$21.00	\$35.58	\$64.00	-\$28.42	\$599,040.00	205%	\$55.00	-\$19.42	\$514,800.00	162%	\$60.55	-\$24.97	\$566,748.00	188%
GEN2124024B102-03	Behavioral Health Clinician	3,120	hour	\$28.00	\$23.33	\$52.00	-\$28.67	\$162,240.00	86%	\$40.00	-\$16.67	\$124,800.00	43%	\$97.85	-\$74.52	\$305,292.00	249%
GEN2124024B102-04	Substance Abuse Case Worker	1,040	hour	\$13.80	\$26.57	\$51.00	-\$24.43	\$53,040.00 \$1,070,160.00	270%	\$39.00	-\$12.43	\$40,560.00 \$929,760.00	183%	\$52.47	-\$25.90	\$54,568.80 \$1,186,941.60	280%
	GROUP 2 - Clinical Staff			⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES	COGENT InfoTech Corporation Country Country Contract(% Diff.to Broward County Contract(s)	Maxim Healthcare Staffing Services, Inc.			% Diff.to Broward County Contract(s)	Aura Staffing Partners Chicago, LLC		% Diff.to Broward County Contract(s)	
Item No.	Description	Qty ¹	UOM		Hourly Mean Wage	Price	Over Under	Total		Price	Over Under	Total		Price	Over Under	Total	
GEN2124024B102-01	Mental Health Specialist/Peer Specialist	6,240	hour	\$14.40	\$27.79	\$50.00	-\$22.21	\$312,000.00	247%	\$39.78	-\$11.99	\$248,227.20	176%	\$47.00	-\$19.21	\$293,280.00	226%
GEN2124024B102-02	Human Services Coordinator/Case Manager	9,360	hour	\$21.00	\$35.58	\$64.00	-\$28.42	\$599,040.00	205%	\$62.00	-\$26.42	\$580,320.00	195%	\$86.00	-\$50.42	\$804,960.00	310%
GEN2124024B102-03	Behavioral Health Clinician	3,120	hour	\$28.00	\$23.33	\$71.00	-\$47.67	\$221,520.00	154%	\$64.29	-\$40.96	\$200,584.80	130%	\$71.00	-\$47.67	\$221,520.00	154%
GEN2124024B102-04	Substance Abuse Case Worker	1,040	hour	\$13.80	\$26.57	\$43.00	-\$16.43	\$44,720.00	212%	\$90.00	-\$63.43	\$93,600.00	552%	\$52.00	-\$25.43	\$54,080.00	277%
				⁶ Previous Pricing				\$1,177,280.00				\$1,122,732.00				\$1,373,840.00	
GROUP 2 - Clinical Staff				Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES	JayKay	Services I Medical S	nc. dba JayKay Staffing	% Diff.to Broward County Contract(s)	Pulse Critic	al Alliance	, LLC dba PCA	% Diff.to Broward County Contract(s)	Adelph	i Medical S	taffing, LLC	% Diff.to Broward County Contract(s)
Item No.	Description	Qty ¹	иом		Hourly Mean Wage	Price	Over Under	Total		Price	Over Under	Total		Price	Over Under	Total	
GEN2124024B102-01	Mental Health Specialist/Peer Specialist	6,240	hour	\$14.40	\$27.79	\$40.00	-\$12.21	\$249,600.00	178%	\$37.00	-\$9.21	\$230,880.00	157%	\$50.00	-\$22.21	\$312,000.00	247%
GEN2124024B102-02	Human Services Coordinator/Case Manager	9,360	hour	\$21.00	\$35.58	\$65.00	-\$29.42	\$608,400.00	210%	\$50.00	-\$14.42	\$468,000.00	138%	\$73.00	-\$37.42	\$683,280.00	248%
GEN2124024B102-03	Behavioral Health Clinician	3,120	hour	\$28.00	\$23.33	\$65.00	-\$41.67	\$202,800.00	132%	\$95.00	-\$71.67	\$296,400.00	239%	\$70.00	-\$46.67	\$218,400.00	150%
GEN2124024B102-04	Substance Abuse Case Worker	1,040	hour	\$13.80	\$26.57	\$65.00	-\$38.43	\$67,600.00	371%	\$50.00	-\$23.43	\$52,000.00	262%	\$68.00	-\$41.43	\$70,720.00	393%
								\$1,128,400.00				\$1,047,280.00				\$1,284,400.00	
					GROUI	P 3 - HE	ALTHO	ARE SUPP	ORT								
	GROUP 3 - Healthcare Support	⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES	Legacy Professional Solutions LLC			% Diff.to Broward County Contract(s)	ward Whole Care Solutions dba Brightstar unty ract(s)			% Diff.to Broward County Contract(s)	The Nurse	% Diff.to Broward County Contract(s)				
	1			1	1	1	BLS:				BLS:				BLS:		

Total

N/A

N/A

\$0.00 sponsive

N/A

N/A

Price

N/A

N/A

N/A

N/A

Total

N/A

N/A

\$0.00

N/A

N/A

Price

N/A

N/A

N/A

N/A

N/A

N/A

Price Analysis
Solicitation No.:
Solicitation Title:
Using Agency:
Purchasing Agent:

GEN2124024B1--03-02 Intake/Eligibility Specialist

5,064 hour

GEN2124024B1 Temporary Healthcare Personnel Services Broward Addiction Recovery Division Hazel-Mae Matthew

Date Bid Posted: May 16, 2022 Date Bid Opened: June 22, 2022 Bid Submittal(s): 27 Declinations: 0

Bureau Labor of Statistics (BLS) Wage Rate Minimum Requirement Effective Rates as of May 2021



Purchasing Agent:	Hazel-Mae Matthew		Declination	ons: 0									www.broward.org	purchasing			
GROUP 3 - Healthcare Support				⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES	4 Be	4BBC	ss Corp dba orp	% Diff.to Broward County Contract(s)	Delta-T Group, Inc.			% Diff.to Broward County Contract(s)	Appddiction Studio LLC		udio LLC	% Diff.to Broward County Contract(s
Item No.	Description	Qty ¹	иом		Hourly Mean Wage	Price	BLS: Over	Total		Price	BLS: Over	Total		Price	BLS: Over	Total	
GEN2124024B103-01	Billing Specialist	1,040	hour	\$18.00	\$17.21	\$21.41	-\$4.20	\$22,266.40	19%	\$27.00	-\$9.79	\$28,080.00	50%	\$25.10	-\$7.89	\$26,104.00	39%
GEN2124024B103-02	Intake/Eligibility Specialist	5,064	hour	\$16.00	\$17.21	\$21.41	-\$4.20	\$108,420.24	34%	\$27.00	-\$9.79	\$136,728.00	69%	\$25.10	-\$9.10	\$127,106.40	57%
	•	•					•	\$130,686.64 3 PRIMARY				\$164,808.00				\$153,210.40 ⁴ SECONDARY	
GROUP 3 - Healthcare Support				⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES	TRG, INC			% Diff.to Broward County Contract(s)	WorkSquare, LLC			% Diff.to Broward County Contract(s)	COCHHBHA ENTERPRISES, INC DB CEI STAFFING			% Diff.to Broward County Contract(
Item No.	Description	Qty ¹	иом		Hourly Mean Wage	Price	BLS: Over	Total		Price	BLS: Over	Total		Price	BLS: Over	Total	
GEN2124024B103-01	Billing Specialist	1,040	hour	\$18.00	\$17.21	\$24.75	-\$7.54	\$25,740.00	38%	\$25.00	Under -\$7.79	\$26,000.00	39%	\$25.79	Under -\$8.58	\$26,821.60	43%
	Intake/Eligibility Specialist	5,064	hour	\$16.00	\$17.21	\$24.75	-\$7.54	\$125,334.00	55%	\$26.60	-\$9.39	\$134,702.40	66%	\$25.79	-\$8.58	\$130,600.56	61%
								\$151,074.00 5 TERTIARY				\$160,702.40				\$157,422.16	
GROUP 3 - Healthcare Support				⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES	ADAMS ENTERPRISE USA INC			% Diff.to Broward County Contract(s)	ward BuzzClan, LLC		% Diff.to Broward County Contract(s)	PACKPLUS INC DBA JOSMAR MEDICAL STAFFING			% Diff.to Broward County Contract(s	
Item No.	Description	Qty ¹	UOM		Hourly Mean Wage	Price	BLS: Over Under	Total		Price	BLS: Over Under	Total		Price	BLS: Over Under	Total	
GEN2124024B103-01	Billing Specialist	1,040	hour	\$18.00	\$17.21	\$29.00	-\$11.79	\$146,856.00	61%	\$27.00	-\$9.79	\$136,728.00	50%	\$31.66	-\$14.45	\$32,926.40	76%
GEN2124024B103-02	Intake/Eligibility Specialist	5,064	hour	\$16.00	\$17.21	\$31.00	-\$13.79	\$0.00	94%	\$25.50	-\$25.50	\$0.00	59%	\$31.66	-\$14.45	\$160,326.24	98%
				1				\$146,856.00				\$136,728.00				\$193,252.64	
GROUP 3 - Healthcare Support			⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES	STAFF TODAY INC (STI)			% Diff.to Broward County Contract(s)	Innovative Systems Group of Florida Inc.			% Diff.to Broward County Contract(s)			Search Firm	% Diff.to Broward County Contract(s	
Item No.	Description	Qty ¹	UOM		Hourly Mean Wage	Price	BLS: Over Under	Total		Price	BLS: Over Under	Total		Price	BLS: Over Under	Total	
GEN2124024B103-01	Billing Specialist	1,040	hour	\$18.00	\$17.21	\$33.00	-\$15.79	\$34,320.00	83%	\$39.10	-\$21.89	\$40,664.00	117%	\$40.00	-\$22.79	\$41,600.00	122%
GEN2124024B103-02	Intake/Eligibility Specialist	5,064	hour	\$16.00	\$17.21	\$29.50	-\$12.29	\$149,388.00	84%	\$39.49	-\$22.28	\$199,977.36	147%	\$35.00	-\$17.79	\$177,240.00	119%
								\$183,708.00				\$240,641.36				\$218,840.00	
	GROUP 3 - Healthcare Support			⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES	22nd C		chnologies, Inc.	% Diff.to Broward County Contract(s)	Compu		nsulting, Inc.	% Diff.to Broward County Contract(s)	Globa	al Crew Ser	vices, LLC	% Diff.to Broward County Contract(s
Item No.	Description	Qty ¹	иом		Hourly Mean Wage	Price	BLS: Over	Total		Price	BLS: Over Under	Total		Price	BLS: Over Under	Total	
GEN2124024B103-01	Billing Specialist	1,040	hour	\$18.00	\$17.21	\$32.00	-\$14.79	\$33,280.00	78%	\$40.30	-\$23.09	\$41,912.00	124%	\$45.00	-\$27.79	\$46,800.00	150%
GEN2124024B103-02	Intake/Eligibility Specialist	5,064	hour	\$16.00	\$17.21	\$35.00	-\$17.79	\$177,240.00	119%	\$36.48	-\$19.27	\$184,734.72	128%	\$45.00	-\$27.79	\$227,880.00	181%
	•	•			-			\$210,520.00				\$226,646.72				\$274,680.00	
	GROUP 3 - Healthcare Support			⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES	Management Recruiters of Fort Worth -SW, LP dba Siter-Neubauer & Associates			% Diff.to Broward County Contract(s)	Shan Group, LLC dba Accessible Home Health Care of Aventura		% Diff.to Broward County Contract(s)	Management Recruiters of Grea Chicago, Inc.			% Diff.to Broward County Contract(s	
Item No.	Description	Qty ¹	иом		Hourly Mean Wage	Price	BLS: Over	Total		Price	BLS: Over	Total		Price	BLS: Over	Total	
GEN2124024B103-01	Billing Specialist	1,040	hour	\$18.00	\$17.21	\$38.00	-\$20.79	\$39,520.00	111%	\$34.00	-\$16.79	\$35,360.00	89%	\$49.96	-\$32.75	\$51,958.40	178%
GEN2124024B103-02	Intake/Eligibility Specialist	5,064	hour	\$16.00	\$17.21	\$32.00	-\$14.79	\$162,048.00	100%	\$35.00	-\$17.79	\$177,240.00	119%	\$42.11	-\$24.90	\$213,245.04	163%
							•	\$201,568.00				\$212,600.00				\$265,203.44	
	GROUP 3 - Healthcare Support			⁶ Previous Pricing Contract No. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES	COGE		ch Corporation	% Diff.to Broward County Contract(s)	Maxim Hea	Inc.	affing Services,	% Diff.to Broward County Contract(s)	Aura Staffing Partners Chicago, LL		s Chicago, LLC	% Diff.to Broward County Contract(s
Item No.	Description	Qty ¹	иом		Hourly Mean Wage	Price	BLS: Over Under	Total		Price	BLS: Over Under	Total		Price	BLS: Over Under	Total	
GEN2124024B103-01	Billing Specialist	1,040	hour	\$18.00	\$17.21	\$40.00	-\$22.79	\$41,600.00	122%	\$38.17	-\$20.96	\$39,696.80	112%	N/A	N/A	N/A	N/A
GEN2124024B103-02	Intake/Eligibility Specialist	5,064	hour	\$16.00	\$17.21	\$28.00	-\$10.79	\$141,792.00	75%	\$38.17	-\$20.96	\$193,292.88	139%	N/A	N/A	N/A	N/A
				·	_			\$183,392.00				\$232,989.68			² Nor	\$0.00 n-Responsive	
GROUP 3 - Healthcare Support				⁶ Previous Pricing Contract Nos. GEN2115653B1 / W2114718B1 Awarded in 2018	⁶ BLS RATES	JayKay	Medical S	Inc. dba JayKay Staffing	% Diff.to Broward County Contract(s)	Pulse Critic	Pulse Critical Alliance, LLC dba PCA		% Diff.to Broward County Contract(s)	Adelphi Medical Staffing, LLC		·	% Diff.to Broward County Contract(s
Item No.	Description	Qty ¹	иом		Hourly Mean Wage	Price	BLS: Over	Total		Price	BLS: Over	Total		Price	BLS: Over	Total	
GEN2124024B103-01	-	1,040	hour	\$18.00	\$17.21	\$60.00	Under -\$42.79	\$62,400.00	233%	\$45.00	Under -\$27.79	\$46,800.00	150%	\$45.00	Under -\$27.79	\$46,800.00	150%
	g openion	.,040	Jul	Ţ.0.00	¥.7.21	\$50.00	Ų-12.13	ψοΣ, 1 00.00	20070	\$.0.00	Ç21.13	ψ.ιο,ουυ.υυ	.5070	\$10.00	427.73	¥10,000.00	.3070

\$45.00 **-\$27.79** \$227,880.00

\$290,280.00

181%

\$45.00

-\$27.79 \$227,880.00

\$274,680.00

181%

\$40.00

-\$22.79 \$202,560.00

\$249,360.00

150%

\$17.21

GEN2124024B1 Solicitation No.: Solicitation Title:

Temporary Healthcare Personnel Services Broward Addiction Recovery Division Using Agency: Purchasing Agent: Hazel-Mae Matthew

Date Bid Posted: May 16, 2022 Date Bid Opened: June 22, 2022 Bid Submittal(s): 27 Declinations: 0

Bureau Labor of Statistics (BLS) Wage Rate Minimum Requirement Effective Rates as of May 2021



Initial One-Year Award Amount with ⁷Allowance: Potential Five (5) Year Award Amount:

Price Analysis Notes:

The quantities listed are the estimated annual quantities for this solicitation.

Basis of Award: Vendors must bid on all line tens within each group. Award will be made to the lowest priced, responsive, responsible bidder by datl gorup price (sum of all items in the group). Awards may be made to a maximum of three (3) responsive, responsible Vendors.

² The respective vendor is non-responsive to the requirements of the Basis of Award for failure to bid on all line items within a group.

Primary Contract Award Amount: The Primary Contracts will be allocated one hundred percent (100%) of the awarded amount for the respective Groups.

Secondary Contract Award Amount: Funds from the Primary Contracts award amount will be reallocated to the Secondary Contract Award Amount: Funds from the Primary Contracts award amount will be reallocated to the Secondary Contracts when the Primary Vendors are unable to meet the County's needs.

⁵ Tertiary Contract Award Amount. Funds from the Primary Contract Award amount will be reallocated to the Tertiary Contracts when the Primary and Secondary Vendors are unable to meet the County's needs.

⁶ For the purpose of the price analysis and comparison, the unit prices were compared to the unit prices of previous Contract Nos. GEN2115653B1 and W2114718B1, as well as the U.S. Bureau of Labor Statistics (BLS) 50% (Median) percentile wage rate statistics. The pass-thru allowance incorporated in the contract in the estimated annual amount of \$5,000 is for mileage reimbursement. Expenditures under this allowance item must be approved by the Contract Administrator and will be reimbursed at the contractor's actual incurred cost, without mark-up.

Primary Vendor (Groups 1 - 3):	\$ 1,223,162.64	\$	6,115,813.20	
Secondary Vendor (Groups 1 - 3):	\$ 1,355,260.80	s	6,776,304.00	
Tertiery Vendor #1 (Groups 1 & 3):	\$ 845,594.00	s	4,227,970.00	
Tertiery Vendor #2 (Group 2):	\$ 605,288.00	s	3,026,440.00	
	\$ 4,029,305.44	\$	20,146,527.20	