

TREE PRESERVATION TRUST FUND BALANCES

<b>Total Municipal Funding Available:</b>	
	<b>\$305,477</b>
<b>Countywide Funding Balance:</b>	
	<b>\$593,722</b>
<b>Projects Currently Funded:</b>	
	<b>\$137,233</b>
<b>Total Balance:</b>	
	<b>\$1,036,432<sup>1</sup></b>

<sup>1</sup>Balance based on 09/30/22 Financial Statement

**Municipal Balances:**

Fort Lauderdale	\$128
Hillsboro Beach	\$41,257
Lauderdale-By-The-Sea	\$6,139
Lauderdale Lakes	\$108,172
Lighthouse Point	\$14,222
North Lauderdale	\$43,998
Sea Ranch Lakes	\$4,924
Tamarac	\$46,353
Wilton Manors	\$40,284
<b>Total-</b>	<b>\$305,477</b>

**Projects Currently Funded:**

Carbon Capturing Canopy	\$7,614
Habitat Connectivity	\$20,107
North Lauderdale	\$105,250
Quiet Waters	\$4,262
<b>Total-</b>	<b>\$137,233</b>

**Pending Projects:**

Lauderdale Lakes	\$73,420
Tamarac	\$40,050
Water Matters Day 2023	\$25,000
Wilton Manors	\$26,958
<b>Total-</b>	<b>\$165,428</b>