

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Ryan White Part A Fund 70036 for fiscal year 2023, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000704743)


HS-HIV/Aids Services (40304040)

Ryan White Part A Admin (106989)	
Grt Fed-Human Services (410130)	(\$40,708)
Part A HIV Direct Services (106990)	
Grt Fed-Human Services (410130)	(\$2,144,619)
Planning (107070)	
Grt Fed-Human Services (410130)	(\$7,298)
Infrastructure (107071)	
Grt Fed-Human Services (410130)	(\$100,000)
Clinical Quality Management (107203)	
Grt Fed-Human Services (410130)	(\$97,717)
Part A HIV Direct Services (108062)	
Grt Fed-Human Services (410130)	\$2,390,342
Total REVENUE	\$0

APPROPRIATIONS (0000704742)

HS-HIV/Aids Services (40304040)

Ryan White Part A Admin (106989)	
Sal-Regular Salary and Wages (510030)	(\$19,789)
Frn-Medicare (510510)	(\$8,145)
Frn-Retirement Contributions (510520)	(\$2,712)
Frn-Group Insurance (510540)	(\$7,595)
Frn-Basic Life Insurance (510550)	(\$24)
Prmtl Act-Advertising (546010)	(\$2,141)
Office Supplies (552310)	(\$24)
Subscriptions (556120)	(\$275)
Computer Hardware (560370)	(\$3)
Part A HIV Direct Services (106990)	
Payments to Sub-recipient (580060)	(\$2,144,619)
Planning (107070)	
Payments to Sub-recipient (580060)	(\$7,298)
Infrastructure (107071)	
Purchased Software (567010)	(\$100,000)
Clinical Quality Management (107203)	
Sal-Regular Salary and Wages (510030)	(\$75,304)
Frn-Medicare (510510)	(\$1,107)
Frn-Retirement Contributions (510520)	(\$8,013)
Frn-Group Insurance (510540)	(\$8,517)
Frn-Basic Life Insurance (510550)	(\$38)
Frn-Social Security Taxes (510640)	(\$4,737)
Part A HIV Direct Services (108062)	
Payments to Sub-recipient (580060)	\$2,390,342
Total APPROPRIATIONS	\$0

Approved County Administrator	Date
	5/3/2023
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20 .