



Joe Scott, Supervisor of Elections
 115 S. Andrews Ave, Rm. 102
 Fort Lauderdale, FL 33301
 (954) 357-7050 www.browardvotes.gov

To: Norman Foster
 Jennifer Steelman

From: Joe Scott
 Supervisor of Elections

Date: May 11, 2023

Subject: FY23 Budget Reallocation

The purpose of this correspondence is to request funds be reallocated from the Capital Budget to the Administration & Operations Budget.

The current FY23 Capital Budget consists of \$5,002,700. Our office is requesting approximately \$4,157,000 be reallocated to the Administration & Operations Budget. The intent for our current Capital Budget was to replace tabulation equipment. The recent election cycle demonstrated that the tabulation equipment worked effectively and will not need immediate replacement. Our current voter registration and check-in systems functioned effectively and provided accurate results but did not perform as efficiently as expected. Our office has also identified outdated equipment that requires replacement. The budget reallocation would allow our office to make purchases necessary to be properly equipped for the upcoming FY24 Presidential election cycle.

Below are the reallocation chartfields:

Chartfields					
Account	Description	Project	Amount	County	
<i>Reallocate from:</i>					
01-5410-30	Replacement Equipment	75	4,157,026	560310	15402010
<i>Reallocate to:</i>					
01-5030-30	Office Equipment < \$5,000	NC	3,045,026	552320	15401010
01-5071-30	Software Maintenance	NC	1,112,000	512730	15401010

In the event you have any questions, please do not hesitate to reach out to our office.