

Exhibit # 1

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Unified Homeless Grant Fund 93028 for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000734918)

HOSS Operations (40802010)

Challenge Plus #1 FY23-24 (108505)

Grt St-Human Services (410230)

\$262,500

Challenge Plus #2 FY23-24 (108506)

Grt St-Human Services (410230)

\$487,500

Total REVENUE

\$750,000

APPROPRIATIONS (0000734917)

HOSS Operations (40802010)

Challenge Plus #1 FY23-24 (108505)

Sal-Regular Salary and Wages (510030)

\$26,250

Emrg Assist- Rent (580490)

\$236,250

Challenge Plus #2 FY23-24 (108506)

Sal-Regular Salary and Wages (510030)

\$48,750

Emrg Assist- Rent (580490)

\$438,750

Total APPROPRIATIONS

\$750,000

Approved County Administrator

Date

J Steelman

2/23/2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Legistar # 24-079