

**BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Byrne Grant Fund 70301 for fiscal year 2023, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (0000704431)**

HS-Children Services Admin (40303010)

**Planning, evaluation, technolo (107999)**

Grt Fed-Human Services (410130)

\$35,603

TF 10010 General Fund (710010)

\$62,472

Total REVENUE

\$98,075

**APPROPRIATIONS (0000704430)**

HS-Children Services Admin (40303010)

**Planning, evaluation, technolo (107999)**

Sal-Regular Salary and Wages (510030)

\$75,659

Frn-Medicare (510510)

\$1,096

Frn-Retirement Contributions (510520)

\$8,407

Frn-Group Insurance (510540)

\$8,189

Frn-Basic Life Insurance (510550)

\$33

Frn-Social Security Taxes (510640)

\$4,691

Total APPROPRIATIONS

\$98,075

Approved County Administrator

Date

*J Steelman*

5/3/2023

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

Legistar # 23-750