

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Older American Act Title III E Fund 70050 for fiscal year 2024, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000732236)

HS-Elderly Programs (40404000)

Training for Caregiver Support (108483)

Grt Fed-Human Services (410130)

\$32,866

Grt St-Human Services (410230)

\$3,652

Total REVENUE

\$36,518

APPROPRIATIONS (0000732237)

HS-Elderly Programs (40404000)

Training for Caregiver Support (108483)

Sal-Regular Salary and Wages (510030)

\$4,000

Frn-Medicare (510510)

\$58

Frn-Retirement Contributions (510520)

\$250

County 457 Contribution (510525)

\$80

Frn-Group Insurance (510540)

\$228

Frn-Basic Life Insurance (510550)

\$2

Frn-Social Security Taxes (510640)

\$248

Training (556310)

\$31,652

Total APPROPRIATIONS

\$36,518

Approved County Administrator

Date

J Steelman

1/23/2024

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Legistar # 24-038